

# **CITY OF BOSTON**

## **FY06/Year Four Draft Action Plan Covering the Period July 1, 2006 – June 30, 2007**



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## FEDERAL FY2006 YEAR FOUR DRAFT ACTION PLAN

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# Fourth Program Year PY2006 Draft Action Plan

The Consolidated Plan Management Program (CPMP) Draft Fourth Annual Action Plan includes the Narrative Responses to Action Plan questions that Community Development Block Grant (CDBG), HOME Investment Partnerships Initiative (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## Narrative Responses

### GENERAL

#### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the Eligible Metropolitan Service Area or EMSA for HOPWA) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

#### Action Plan General Questions response:

1. Description of geographic areas for investment

Generally, Boston operates programs to serve low and moderate-income populations citywide. Detailed information on those areas with a concentration of low income households and/or concentrations of racial and ethnic minorities is included in the Consolidated Plan. See the City of Boston four-year Consolidated Plan – July 1, 2003 to June 30, 2007 on the City's web site at [www.cityofboston.gov/dnd](http://www.cityofboston.gov/dnd).

2. Geographic Targeting: Unless otherwise specified in the individual program descriptions, the City of Boston's housing and community development programs are available to eligible low and moderate-income persons citywide. There are certain resources and programs that are only available in or a priority is given to projects located in specified geographic areas. These targeted programs include: the Main Streets neighborhood business revitalization program which is only available in the 19 designated Main Streets districts, certain Section 108 Loan Guarantee and Economic Development Initiative funds that are restricted to projects located in and serving Boston's Federally-designated Empowerment Zone, and programs such as the Grassroots open space program that must satisfy the CDBG national objective on the basis of serving a low and moderate income area must be located in a qualifying service area. The program description for each program in this Action Plan lists its geographic availability or restrictions (if any) and a reference map is provided to show the areas where the program is currently active.

HOPWA Allocation: Unlike most of Boston's programs which are limited to serving residents of the City of Boston, Boston's HOPWA program serves persons with HIV/AIDS living in a three-county HUD-defined Eligible Metropolitan Service Area (EMSA). Due to the Federal Office of Management and Budget's recent re-definition of metropolitan areas, the service area for Boston's HOPWA program has been reduced from the Boston MA-NH Primary Metropolitan Statistical Area (PMSA) to just the three county Boston-Quincy, MA Metropolitan Division, which consists of Suffolk, Norfolk and Plymouth Counties. Resources are allocated by competitive Requests for Proposals to housing and supportive service providers throughout the EMSA. Seventy-four percent of the total number of persons in the EMSA who are living with HIV/AIDS reside in Boston. Six percent live in one of the three other Suffolk County communities outside Boston, 11% live in Norfolk County and 9.3% live in Plymouth county. The funding allocations are prioritized to ensure that the resources are targeted to communities with the greatest need based on the number and incidence rate of cases of persons living with HIV/AIDS, the availability of affordable housing and supportive services, and the number and percentage of eligible low and moderate income persons with HIV/AIDS.

3. Actions to Address Obstacles to Meeting Underserved Needs: The greatest obstacles faced by the City in addressing underserved housing and community development needs are:

- a) the high prices of homes offered for sale are beyond reach for most low and moderate income residents and even many middle-income residents,
- b) market rents have stabilized somewhat but are still not affordable for lower-income residents, especially those with extremely low incomes, and
- c) state and federal resources previously available to address these needs continue to be cut.

During the coming year, Mayor Menino will continue to advocate for additional funding for federal programs such as CDBG, HOME, HOPWA, ESG and Section 8, and for State programs such as the Affordable Housing Trust, the Housing Stabilization Program and the Mass. Rental Voucher Program. Mayor Menino will also seek to make available \$7.5 million in new City resources for affordable housing through the Leading the Way II program this year. The Department of Neighborhood Development will aggressively pursue all available resources for housing and community development. As part of the Mayor Menino's four-year Leading the Way II strategy, the City will seek to create 10,000 new units of new housing, including at least 2100 affordable housing units. This will directly increase the number of affordable homeownership and rental housing opportunities and should have an impact on reducing or at least moderating the rents and sales prices of existing housing by increasing the supply of housing.

#### 4. Resources

##### Federal resources.

The City expects to receive a total of \$31,612,840 in formula grant funding from HUD to support its planned Year 4/Program Year 2006 housing and community development activities. Unfortunately, Federal support for the City's programs continues to decline for the fourth consecutive year of this four year Consolidated Plan. As the table below shows, HUD's support for our annual Action Plan has declined by nearly \$5.5 million (15%) from \$37.1 million in Year 1 to just \$31.1 million this year (Year 4). Most significantly, Community Development Block Grant (CDBG) funds have been cut by an additional \$2.1 million or 9.3% this year for a four-year reduction of \$3.8 million or 15% over the 4-year period covered by the current Consolidated Plan. Funding for the HOME Investment Partnerships Program (HOME) and its subsidiary, the new American Dream Downpayment Initiative (ADDI) have also been cut but not as drastically as CDBG.

HUD CPD Formula Grant Funding Allocations to the City of Boston, Fed FY03 - Fed FY06						
Funding Source	YR1/FY2003	YR2/FY2004	YR3/FY2005	YR4/FY2006	\$ change YR1-YR4	% change YR1-YR4
CDBG	\$24,669,000	\$24,265,000	\$23,062,500	\$20,920,021	-\$3,748,979	-15%
HOME	\$8,751,326	\$8,743,255	\$8,425,982	\$7,971,660	-\$779,666	-9%
ADDI	\$342,873	\$404,600	\$230,711	\$115,123	-\$227,750	-66%
HOPWA	\$2,477,000	\$1,829,000	\$1,721,000	\$1,719,000	-\$758,000	-31%
ESG	\$854,000	\$902,342	\$887,466	\$887,036	\$33,036	4%
<b>TOTAL</b>	<b>\$37,094,199</b>	<b>\$36,144,197</b>	<b>\$34,327,659</b>	<b>\$31,612,840</b>	<b>-\$5,481,359</b>	<b>-15%</b>
<b>Annual Change (\$)</b>		<b>-\$950,002</b>	<b>-\$1,816,538</b>	<b>-\$2,714,819</b>		
<b>Annual change (%)</b>		<b>-3%</b>	<b>-5%</b>	<b>-8%</b>		

Funding for the metro-wide Housing Opportunities for Persons With AIDS (HOPWA) program were greatly reduced in FY2004 as a result of a re-definition of the metropolitan area by the White House Office of Management and Budget which resulted in a smaller service area for the program. The only increase over the past 4 years has been a very modest increase of \$33,000 (4%) for the Emergency Shelter Grants (ESG) program.

In addition to the FY06 formula grant allocations, the City expects to be able to supplement the formula grant allocations with program income from repayment of loans made in prior years and from the reallocation of prior year funds that were originally allocated to particular projects or programs in prior years but not expended

	FY06 Grant	Program Income (est.)	Prior Year Funds (est.)	Total
CDBG	\$20,920,021	\$3,500,000	\$3,622,575	\$28,042,596
HOME	\$7,971,660	\$300,000	\$1,500,000	\$9,771,660
ADDI	\$115,123	\$0	\$230,711	\$345,834
HOPWA	\$1,719,000	\$0	\$0	\$1,719,000
ESG	\$887,036	\$0	\$0	\$887,036
<b>TOTAL</b>	<b>\$31,612,840</b>	<b>\$3,800,000</b>	<b>\$5,353,286</b>	<b>\$40,766,126</b>

by the end of the fiscal year (6/30/06). These amounts are estimates, as the fiscal year has not yet ended.

In addition to these five HUD/CPD formula grant funding sources, the City expects to be able to obtain and make available the following other federal resources:

**McKinney-Vento Homeless Assistance Programs:** The City and its HUD Continuum of Care Partners plan to apply for additional funding under the Shelter Plus Care and Supportive Housing Programs to 1) obtain sufficient renewal funding to continue existing priority homeless assistance programs and 2) obtain new funding for additional permanent supportive housing for the homeless. These funds are awarded through an extremely competitive annual national funding round. The renewal funding amounts and new funding requests for this year's applications are still being calculated. The City's FY06 Continuum of Care applications are an integral part of the City's FY06 Action Plan and are hereby incorporated by reference.

**Lead Hazard Control Programs:** The City plans to apply for up to \$3 million in additional funding under HUD's Lead Hazard Control (LHC) program and up to \$4 million under the Lead Hazard Reduction Demonstration (LHRD) Program. These funds are awarded through an extremely competitive annual national funding round. The City's FY06 LHC and LHRD applications are an integral part of the City's FY06 Action Plan and are hereby incorporated by reference.

**Low Income Housing Tax Credits (LIHTC):** The Federal LIHTC program provides an annual allocation of tax credit authority to each state which then makes these credits available to support affordable housing projects in accordance with each state's Qualified Allocation Plan. The Commonwealth of Massachusetts makes LIHTC allocations available in conjunction with HOME funds and other resources through 3-4 annual funding competitions for affordable homeownership or rental housing projects. The City of Boston uses its HOME, CDBG and other funds to support projects applying for LIHTC and other state funds and thereby leverage these additional resources for Boston-based projects.

**Section 8 Rental Housing Vouchers:** The Section 8 Housing Voucher program is a rental subsidy program that pays a landlord the difference between the amount that a low-income tenant household can afford to pay and the Fair Market R for the unit as determined by HUD. In the past, HUD used to provide an annual allocation of new units of Section 8 rental assistance to Public Housing Authorities through a "fare share" allocation formula based on local need (the relative proportion of very low-income renter households in a jurisdiction paying more than 50% of their household income for rent). This Section 8 assistance was the single most important tool for addressing the housing needs of the lowest income residents. Unfortunately, HUD has not sought and Congress has not provided funding for new incremental "fair share" Section 8 units in many years.

**Section 202 Elderly Housing and Section 811 Housing for Persons With Disabilities:** These two related housing construction programs provide a capital advance to assist with the cost of developing a housing project and a renewable 5-year Project Rental Assistance Contract (PRAC) to assist with the project's operating costs. Funds are made available through a national competition and

only non-profit project sponsors are eligible to apply. The City generally provides CDBG, HOME or other funds to support applications to HUD for priority Section 202 and/or Section 811 projects. Applicants must obtain a certification from the City to submit with their application certifying that the proposed project is consistent with the City's Consolidated Plan. Applications that have been granted this certification are considered to be an integral part of the City's Consolidated Plan and corresponding Annual Action Plan. The City supported five Section 202 applicants last year. Unfortunately, none of these applications were funded. The City plans to support some or all of these proposals again this year and may consider supporting additional proposals.

**HUD SuperNOFA Resources:** In addition to the resources described above, many of our projects and programs may also utilize other HUD competitively allocated funds for which the City is not eligible to apply directly. Non-City organizations planning to apply to the U.S. Department of Housing and Urban Development for projects or programs in Boston under HUD's recently issued FY2006 "SuperNOFA" competition generally are required by HUD to obtain a Certification of Consistency with the City's Consolidated Plan and may be required to obtain a Certification of Consistency with the City's Empowerment Zone Strategic Plan and/or to demonstrate how the project addresses the City's Analysis of Impediments and Fair Housing Plan. In general, the City encourages appropriate applications under all of HUD's competitive programs. However, in order to facilitate the coordination and timely review of requests for such certifications, the City requires applicants to complete a Certification Application and to submit the Application to the city not less than 30-days before the HUD application deadline for the program under which the organization is applying. Certification Application packages may be obtained between the hours of 9:00 a.m. - 4:30 p.m., Monday through Friday, from the Policy Development & Research Division of the Department of Neighborhood Development, 26 Court Street, 8th floor or by calling 635-0333. The application document is also available on-line and can be accessed on DND's web site at: [http://www.cityofboston.gov/dnd/Consolidated\\_Plan.asp](http://www.cityofboston.gov/dnd/Consolidated_Plan.asp). The Department of Neighborhood Development has issued a schedule of certification application deadlines. Applications, which have been received and granted a certification of consistency, will be considered an integral part of the City's Federal FY2006 Action Plan.

## Other Resources

Other (non-federal) resources expected to be available to support the City's PY06 Action Plan include:

**Leading the Way II:** \$7.5 million in City revenue from the sale of surplus properties.

**Linkage Funds:** The City works closely with the Neighborhood Housing Trust to make resources available from impact fees assessed to large-scale office and commercial development projects. Funds are made available through periodic funding competitions.

**Inclusionary Zoning:** The Boston Redevelopment Authority requires developers of larger market-rate housing developments to set-aside a percentage of the



units for affordable housing or to pay a fee to develop affordable housing off-site. Funds are made available on a case-by-case basis.

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

### **Action Plan Managing the Process response:**

1. The City of Boston's Department of Neighborhood Development (DND) is the lead agency responsible for administering the programs covered the the Consolidated Plan. DND is the recipient and administrator of the City's CDBG, HOME, ADDI, HOPWA, and ESG funding allocations and, unless otherwise specified, the programs funded with these resources are carried out directly by the Department of Neighborhood Development. The City's CDBG-funded Human Service programs are administered by the Boston Redevelopment Authority's Office of Jobs and Community Services. The City's housing counseling program is administered by the City's Rental Housing Resource Center. The fair housing program is administered by the Boston Fair Housing Commission.

2. Development of the Action Plan: DND's Policy Development and Research (PD&R) Division is primarily responsible for the development of the Annual Action Plan. Prior to beginning to prepare the plan, PD&R conducts a public hearing to solicit citizen input regarding needs and priorities for this year's Action Plan. Following the hearing, PD&R works in conjunction with DND's Administration and Finance Division, DND's five program divisions (Neighborhood Housing Development, Office of Business Development, Homebuyers Assistance, Homeowner Services and Real Estate Management and Sales) and the City's three subrecipient agencies (Office of Jobs and Community Services, Fair Housing, and Rental Housing Resource Center), to develop a draft Action Plan, including proposed funding allocations and accomplishments for each program. The Draft Action Plan is then issued for public comment as described in the "Citizen Participation" narrative in the next section. PD&R conducts a public hearing on the draft Action Plan and reviews all of the comments and testimony received at the hearing or during the public comment period and prepares a final Action Plan for submission to HUD. Once the Action Plan is approved by HUD, it is made available to the public and posted on DND's web site.

3. Actions to Enhance Coordination: In order to ensure coordination of the City's housing efforts, Mayor Menino, created an advisory panel charged with developing a new four-year Leading the Way II plan to increase the City's housing stock by 10,000 units. The panel included representation from a wide range of organizations, including the banking industry, for-profit and non-profit housing developers, academics, homeless service providers, housing advocacy groups and city agencies. Day to day implementation of the plan is coordinated by an interagency task force led by the Mayor and consisting of key staff from the Boston Redevelopment Authority, the Boston Housing Authority, the City's Inspectional Services Department, the Emergency Shelter



Commission, the Fair Housing Commission and the Department of Neighborhood Development. This group will continue to meet weekly until the plan is successfully completed at the end of June in 2007.

The City's Homeless programs are coordinated through a homeless planning committee convened by the City's Emergency Shelter Commission and consisting of the City's homeless service provider organizations. This group has the primary responsibility for identifying homeless service and housing needs and priorities and coordinating the preparation of the City's application to HUD under the annual Continuum of Care funding competition.

DND has recently convened a working group consisting of DND's Homeowner Services Division, the Boston Public Health Commission's Childhood Lead Poisoning Prevention Program, the City's Inspectional Services Department and non-profit partners such as the Boston Lead Action Coalition to better coordinate actions to eliminate childhood lead poisoning in Boston by 2010. The group will continue to meet periodically during the next year and beyond.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

### **Action Plan Citizen Participation response:**

1. Summary of the Citizen Participation Process: The process of developing this year's one-year Action Plan began with two public meetings conducted by the Office of Jobs and Community Services. The purpose of the JCS meetings was to seek input on funding priorities for public service funding priorities in light of the large cuts (9.3%) the City is experiencing this year. Those hearings were held on January 26, 2006 at the main branch of the Public Library from 10 am to 12 pm and on February 6, 2006 at Roxbury Community College from 6 pm to 8 pm. After these two meetings, JCS issued a draft statement of priorities for the public service programs for public comment. citywide public hearing to solicit citizen's comments regarding housing and community development needs and priorities prior to beginning to prepare the draft Action Plan.

The Department of Neighborhood Development then held a citywide hearing on Tuesday March 7, 2006 in the Winter Chambers at 26 Court Street in Boston. A legal notice announcing the hearing and soliciting comments was published in the *Boston Globe* on Monday February 13, 2006 and the *City Record* on February 13, 20, 27 2006. Also, a mailing was sent on February 13, 2006 to the approximately 420 organizations and individuals on a mailing list the City maintains for this purpose, and was also emailed to 713 people on the Department of Neighborhood Development's general interest listserv. Finally, a notice of the hearing was posted on DND's web site and on the City of Boston's web calendar. 23 people attended the hearing, 15 people gave testimony at the hearing, with additional testimony received through mail and email.

A second citywide public hearing to obtain citizen comments on the draft Action Plan was scheduled for Tuesday, May 2, 2006 in the Winter Chambers at 26 Court St. A legal notice announcing the hearing and soliciting comments was published in the *Boston Globe* Monday April 10, 2006 and the *City Record* on Monday, April 3, 10, 17, 24, 2006. A PSA notice announcing the second hearing was sent by email to *Spare Change* (newspaper sold by homeless street vendors). Also, a mailing was sent on April 7, 2006 to the approximately 420 organizations and individuals on a mailing list the City maintains for this purpose. Finally, the notice was also e-mailed to 713 people on the Department of Neighborhood Development's general interest listserv and notice of the hearing was posted on DND's web site and on the City of Boston's web calendar.

The draft FY06 Action Plan was issued for a 30-day public comment period beginning on April 10, 2006, and posted on the City's Internet Web Site at: <http://www.cityofboston.gov/dnd/> on 4/12/06. The public comment period ended at the close of business on Wednesday May 10, 2006. The City will take into consideration all comments received in writing or orally at the hearing prior to the close of business on May 10th to prepare this final Draft Action Plan for submission to HUD.

2. Efforts to Broaden Participation: The City of Boston provided an interpreter (Spanish/Portuguese) for both DND citywide hearings to assist citizens with limited English proficiency to participate and we provide equipment with headsets for ease of use. In our mailed notice we advise organizations serving minorities and the disabled that with prior notice, we will make every effort to accommodate interpreter services in other languages, including ASL. Our hearing location is accessible and is near public transportation nodes that are also accessible.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

### **Action Plan Institutional Structure response:**

Unlike many other cities, Boston is fortunate to have a very well developed institutional infrastructure for affordable housing development.

**Community Development Corporations/Community Housing Development Organizations (CDCs/CHDOs):** Some of the nation's strongest and most experienced community development corporations are based here in Boston. The City of Boston provides financial supports for this network by using 5% of its HOME funds to provide operating assistance to 20 CDCs and other Community Housing Development Organizations (CHDOs). The operating assistance is administered through the neighborhood Development Support Collaborative, a program of the Local Initiatives Support Corporation (LISC) and several Boston-area foundations. The City also provides funding through the HOPWA program to the AIDS Housing Corporation to provide technical assistance to facilitate the development of service enriched housing for persons with AIDS by linking AIDS service providers with housing developers.

**Rental Housing Resource Center:** In an effort to improve the coordination and efficiency of City services, the City's Rental Housing Resource Center will be merged with the Department of Neighborhood Development. There will be no impact on the landlord and tenant counseling services and should ensure that the services are more closely

coordinated with housing counseling, technical assistance and organizing assistance provided through DND's Tenants-At -Risk and other programs.

**Main Streets Foundation:** The Boston Main Street Foundation was recently established to support the very important work of the individual Main Street organizations. Each Main Street Organization is a small independent non-profit with one or one and a half paid staff people. The Boston Main Streets Foundation will provide the opportunity to seek alternative funding from foundations and corporations - national, regional, and local - that can be distributed among districts. Grants will be sought for specific program initiatives as well as general operating support. In addition, the Foundation will provide a vehicle to pursue creative joint fundraising opportunities.

#### **Boston Home Center:**

The Home Center is a one-stop shop offering information on a range of programs and services available in Boston such as:

- Information and registration for homebuyer education classes and counseling provided in the City of Boston.
- Information on credit counseling and repair.
- Information on and referral to the various loan/grant programs offered to purchase or repair a home.
- Applications for various properties being marketed by the City to income-eligible, first-time homebuyers.
- Information on a variety of local lenders and their specialty mortgage programs.
- General education pamphlets on technical and financial issues surrounding the purchase or repair of a home.
- Information on and referral to foreclosure prevention services.
- Information on lending and home repair programs.
- Information on predatory mortgage lending practices.

The Home Center is celebrating its 10<sup>th</sup> year of operation this year.

#### **Boston Business Assistance Center:**

Like the Home Center, the Boston Business Assistance Center (BBAC) is a one-stop shop established in 1998 to provide free access to technical, financial, and administrative resources for entrepreneurs, neighborhood small business owners, and business owners interested in expanding or relocating to Boston.

#### **BBAC Goals**

- Help create and retain quality, sustainable jobs by growing small businesses in Boston.
- Make information and professional business assistance available to small firms in a "one-stop" environment by assembling business assistance providers under one roof in a convenient location.
- Provide assistance to business owners in accessing community, government, and private resources not located on site.
- Leverage information and service resources to establish and maintain an enhanced support network for small business.

Callers and visitors to the BBAC work with on-site staff to achieve their business goals. Staff includes members of the City of Boston Office of Business Development Business Assistance Team with access to Boston Main Streets, the Boston Redevelopment Authority (BRA), the U.S. Small Business Administration (SBA), and Boston Connects.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

### **Action Plan Monitoring response:**

Monitoring Procedures and Standards: The Department of Neighborhood Development has a long and successful track record in administering HUD-funded housing and community development programs. The Compliance Unit in DND's Administration and Finance Division has the primary responsibility for ensuring that projects and programs are in compliance with program eligibility and has established review procedures to ensure that all statutory and regulatory requirements are met, and that the information submitted is complete and accurate. In addition, sub-recipients are monitored through a combination of periodic reporting and site visits.

The Compliance Unit in DND's Administration and Finance Division also has the primary responsibility for monitoring adherence to all federal requirements relating to meeting the national objective standards for creating and/or retaining permanent jobs in the CDBG, Section 108 and Economic Development Initiative (EDI) programs. The Boston Empowerment Center staff are responsible for monitoring all additional EZ-related job requirements for the Section 108 and EDI programs. DND has adopted and is following a Jobs Monitoring Plan.

Over the past few years, DND has taken steps to improve its procedures and staff capacity for ensuring compliance with Uniform Relocation Act (URA) requirements. DND's Policy Development and Research Division has hired a staff person whose job responsibilities include managing URA compliance for the department. The division also has a consultant under contract to provide additional technical assistance on complicated relocation issues, as needed.

DND has also developed procedures to ensure that the annual re-certification of rents, incomes and housing quality standard required under the HOME program are conducted in a timely manner and to carry out the ongoing monitoring of affordability and occupancy restrictions in our rental and homeownership projects. DND and the Boston Redevelopment Authority have adopted and are following a jointly developed Housing Affordability Monitoring Plan. An 8-person Housing Affordability Advisory Committee meets every two weeks to ensure the ongoing implementation of the plan and address any issues or problems which may arise.

The City has a separate MBE/WBE office which reviews all projects to ensure compliance with the City's jobs ordinances and with the requirements of Section 3, Davis-Bacon and other employment related requirements.

The City's Fair Housing Commission reviews affirmative marketing plans to ensure compliance with Fair Housing requirements and with the terms of the Consent Decree.

The conversion to HUD's Integrated Disbursement and Information System (IDIS) should help the City to be able to more accurately track its funding commitments and expenditures and to more thoroughly monitor compliance with program requirements. DND's Administration and Finance Division has undertaken extensive efforts to review and correct all of the data in the IDIS system. The Department has recently implemented a new policy requiring that each division update their IDIS project and program data quarterly.

**Performance Monitoring:** As part of its preparation of the narratives of its annual Consolidated Annual Performance and Evaluation Report (CAPER), the Department of Neighborhood Development conducts an assessment of its progress in meeting the goals and objectives outlined in the Consolidated Plan and its progress in meeting the proposed accomplishments in the annual Action Plan. The four-year Leading the Way II strategy is a major component of this year's Action Plan and has been incorporated into the current Action Plan and Consolidated Plan. Leading the Way II has a detailed set of goals and specific benchmarks against which the City's progress is measured. The Mayor issued a Midpoint Progress Report on the Leading the Way Initiative II at the end of June of 2005 and will issue a final progress report at the end of June of 2007. The Leading the Way II Midpoint Progress Report is available on the City's website at: [http://www.ci.boston.ma.us/dnd/PDFs/LTW\\_Midpoint\\_Progress\\_Report\\_rev\\_9-20-05.pdf](http://www.ci.boston.ma.us/dnd/PDFs/LTW_Midpoint_Progress_Report_rev_9-20-05.pdf)

Finally, the Boston Connects/Boston Empowerment Zone has its own separate performance report which is submitted to HUD annually.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

### **Action Plan Lead-based Paint response:**

The City of Boston has a three-pronged strategy for reducing the number of housing units containing lead-based paint and increasing the inventory of lead-safe housing especially for low and moderate income families:

**Housing Production** - under Mayor Menino's Leading the Way II initiative, the City plans to create 10,000 new units of housing during the four-year period from 7/1/03 through 6/30/07. At least 2,100 of these units will be affordable to low and moderate-income households. All of these new units will be lead safe.

**Enforcement** - The City's Inspectional Services Department and the Boston Public Health Commission's Childhood Lead Poisoning Prevention Program conduct housing inspections and identify units with lead paint. Owners and residents of these properties are informed of the presence of lead paint and the owner is directed to take such actions as are necessary to abate or control lead hazards in the property. Uncooperative property owners are referred to the housing for further enforcement actions.

**Abatement** - The Department of Neighborhood Development's Homeowner Services Division administers Boston's nationally -recognized Lead Safe Boston program. The program utilizes HUD and state funds to assist the abatement of lead hazards in existing housing. Boston was awarded \$2.6 million under HUD's FY03 Lead Hazard Reduction Demonstration Grant program and another \$4 million under the FY04 competition. In addition, the City is planning to submit applications for additional funding under HUD's FY06 Lead Hazard Control and Lead Hazard Reduction Demonstration grant competitions.

Lead Safe Boston resources are available citywide, but assistance is prioritized as follows:

- first priority is given to addressing lead hazards in properties citywide where a child under age 6 has been found to have an actionable blood lead level under Mass. law ( $EBLL \geq 15$  ug/dL) and the property owner has been ordered by the court to abate the lead hazards.
- second priority is given to abating lead hazards in properties with a child under age 6 that is located in a five-neighborhood high-risk target area where the numbers and incidence rate of elevated blood lead levels is higher than the citywide average (Dorchester, Roxbury, Mattapan, Roslindale and Hyde Park).

## HOUSING

**Specific Housing Objectives**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

**Action Plan Specific Objectives response:****1. Housing Priorities and Objectives:**

**Leading the Way II:** Under the Leading the Way II Initiative (LTWII), the City of Boston has set a goal of creating 10,000 new units of housing over the four year period from 7/1/03 through 6/30/2007. LTWII is an integral part of the City's Consolidated Plan and each of the four Action Plans under the current Consolidated Plan. This year is the last year of both LTWII and the City's current Consolidated Plan.

The primary objective and top priority of LTWII is to produce 10,000 new units of housing by 6/30/07, including 2,100 below-market affordable units, at least 75% of which will be affordable to low and moderate income households. For the FY06/Program Year 4, that translates to a goal of 2,500 units this year for a cumulative total of 10,000 units through the end of Year 4. With respect to below-market units, the goal is 525 units for Program Year 4 with a cumulative total of 2100 units through the end of Year 4. Seventy five percent of these below-market units (393 units for Year 4 or 1,575 cumulative units through the end of Year 4) will be affordable to low and moderate income households. Additional information on the Leading the Way II strategy is available on the City's web site at:

[www.cityofboston.gov/dnd/pdfs/LTW\\_2\\_to\\_print.pdf](http://www.cityofboston.gov/dnd/pdfs/LTW_2_to_print.pdf)

2. Resources: Six of the programs included in this Action Plan are directly linked to the implementation of the housing production goals of Leading the Way II. The City has allocated substantial amounts of its HOME and CDBG funds as well as City funds towards these goals. The following is a brief summary of the resources the City is committing to these programs and the number of additional units expected to receive funding awards in PY06:

<b>Program</b>	<b>CDBG \$</b>	<b>HOME \$</b>	<b>LTWII \$</b>	<b>Other \$</b>	<b># Units</b>
Homeownership Development	\$1,093,774	\$1,429,449	\$2,250,000		100
Rental Housing Production	\$1,378,260	\$5,843,494	\$2,405,000	\$134,000	250
Existing Homeowner Rehab (vacant units, etc.)		\$ 500,000	\$ 580,000		66
Homebuyer Financial Assist. Homeownership Fund Pilot)			\$ 650,000	\$400,000	13
Tenants at Risk	\$ 277,407		\$ 150,000		
Homeless and Supportive Housing Services			\$ 111,000		



Additional information on these programs is provided in the program descriptions for each program included in the "Projects" section of this Action Plan.

**Resources For Other Housing Programs:** In addition to the housing programs that are part of the Leading the Way Initiative, the City funds and expects to make resources available for the following housing programs:

- Existing Homeowner Rehabilitation (Homeworks and Senior Homeowner Repair components)
- Homebuyer Financial Assistance (downpayment and closing cost assistance)
- Homebuyer Technical Assistance (homebuyer counseling)
- Lead Paint Abatement
- Community Housing Development Organization Operating Assistance
- Housing Counseling (landlord and Tenant Counseling)
- Tenants at Risk Program (technical assistance for residents of expiring use projects, tenant organizing assistance)

Additional information on funding allocations for these programs is provided in the program descriptions for each program included in the next section of this Action Plan.

## **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

## **Action Plan Public Housing Strategy response:**

1. Public Housing Needs and Activities: Primary responsibility for public housing and resident initiatives rests with the Boston Housing Authority (BHA) and is reported separately in the BHA's annual report to HUD.

In addition, the City provides support to selected programs serving public housing residents through its CDBG-funded human service programs. The City's Department of Neighborhood Development has also supported the BHA's applications to HUD for funding under the HOPE-VI, Public Housing Drug Elimination Program, Resident Opportunity Self Sufficiency (ROSS) and other programs targeted to serving public housing residents.

2. Troubled Housing Authority: (not applicable)

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

### **Action Plan Barriers to Affordable Housing response:**

HUD has recently implemented a new initiative to reduce barriers to affordable housing. As part of that initiative, applicants under HUD's Super NOFA will receive additional points on their application if the jurisdiction in which the project will be located is taking steps to reduce barriers to affordable housing. A copy of the City of Boston's response to that questionnaire, outlining the steps the City has taken to date and will be taking in the future to address barriers to affordable housing is posted on the City's web site at [www.cityofboston.gov/dnd/PDFs/Action\\_Plan\\_Reg\\_Barriers\\_Form\\_1\\_revised.pdf](http://www.cityofboston.gov/dnd/PDFs/Action_Plan_Reg_Barriers_Form_1_revised.pdf).

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

### **Action Plan HOME/ADDI response:**

1. Forms of Investment: The City does not plan to use any forms of investment other than those described in 24 CFR Sec. 92.205(b).

2. Resale Guidelines:

A. Initial Sale

Sales Price

The initial sale price for HOME-assisted homeownership housing does not exceed 95% of the area median sales price as required by the HOME program regulations and as determined from time to time by HUD.

Initial Buyer

All HOME-assisted homeownership units will be made available for their initial sale to low-income homebuyers only, who will be required to occupy the assisted unit as their principal residence.

B. Resales

The City will enforce the resale requirements through an Affordable Housing Covenant that will constitute deed restrictions and covenants running with the land for a period of 30 years ("Deed Restrictions") for assisted housing units. The Deed Restrictions will include a formula to determine maximum resale price, an option to purchase on the part of the City and recapture provisions.

Maximum Resale Price

The "Maximum Resale Price" for the HOME-assisted units shall be determined according to the following formula:

- i) The consideration paid for the HOME Units as specified in the Deed to the Owner of the unit increased by five percent (5%) per annum, compound annually, plus
- ii) The actual cost of bedrooms added to the HOME-assisted unit; plus
- iii) The actual cost of bathrooms added to the HOME-assisted unit, if such units contain three or more bedrooms plus;
- iv) The actual cost of other capital improvements made to the HOME-assisted unit, not to exceed one percent (1%) per year of the consideration paid for the HOME-assisted unit; plus;
- v) The amount of the real estate agent fee, up to an amount not to exceed six percent (6%) of the sum of (i) through (iv) and provided that such expense is

documented.

This formula will ensure that the original HOME-assisted unit owner receives a fair return on their investment.

#### Option to Purchase

An "Option to Purchase" between the City and the owner of the HOME-assisted unit will be included in the Deed Restrictions for each HOME-assisted unit. The option will be designed to ensure that the unit will be affordable to succeeding low-income households. The Option price will be the lesser of the Maximum Sales Price or the fair market value of the HOME-assisted unit.

#### Recapture Provision

During the first fifteen (15) years of the 30 year Affordable Housing Covenant, if the City fails to exercise its Option to Purchase the HOME-assisted unit and the developer or owner of the unit sells it to a third party household that is not low-income, then a portion of the proceeds from the sale will be subject to recapture by the City. The sales price may not exceed the Maximum Resale Price as determined according to the above formula. The amount of the recapture will be determined by deducting the following items from the proceeds of the sale:

- i) The principle balance of any permitted indebtedness, plus
- ii) the sum of all principal payments made during the term of ownership, plus
- iii) the amount, if any, of the cash down payment made at the time of the original purchase

However, the recapture amount shall not exceed the Market Subsidy amount, defined as the amount by which the developer's sale price to the third party buyer was below the fair market value of the unit.

3) Refinance of Existing Debt: The City does not anticipate using any HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

4. ADDI: For its PY06 program year, expects to make available a total of up to \$345,834 in ADDI funds, including its PY05 Allocation of \$230,711 and its PY06 allocation of \$115,123.

a) Planned Use of Funds: The City plans to make available at least \$276,667 of its FY05 & FY06 ADDI funds for downpayment and closing cost assistance to assist low-income first time homebuyers to purchase single-family (1-4 dwelling unit) homes. The City may use up to \$69,167 (20%) of its FY05 & FY06 ADDI funds for rehabilitation that is to be completed in conjunction with the home purchase assisted with ADDI funds. This rehabilitation may include the reduction of lead paint hazards and the remediation of other home health hazards and must be completed within one year of the purchase of the home.

b) Outreach to Public Housing Residents: The City plans to maintain our existing efforts wherein we do outreach and provide homebuyer education classes at Boston Housing Authority (BHA) developments in conjunction with the BHA. As there is only one manufactured housing development in Boston, we will notify the residents association of the park when homebuyer courses are offered in West Roxbury.

c) Suitability: The City plans to maintain our existing programs which require all those who receive homebuyer funds to attend our six hour homeowner course as well as our foreclosure prevention and intervention services, if needed.

#### Additional HOME Narratives

### EQUAL OPPORTUNITIES AND FAIR HOUSING

The City policies and procedures for meeting the equal opportunity, fair housing, and affirmative marketing requirements as described in 24CFR Part 92.350 and 92.351 have remained unchanged since the City of Boston's FY94 HOME Program Description.

#### Policy and Procedures for Minority and Women Business Outreach and Affirmative Marketing of Housing

##### A) Applicable Laws

The City of Boston provides assistance for the development of affordable housing in conformance with the requirements of all federal laws, regulations, and executive orders related to fair housing, non-discrimination and equal opportunity. These laws include the Civil Rights Act of 1964; Section 109 of Title I of the Housing and Community Development Act of 1974; Title VII of the Civil Rights Act of 1968, as amended; Executive Order 11063; Section 3 of the Housing and Community Development Act of 1974, Title VIII of the Civil Rights Act of 1968, Executive Order 11063; Section 3 of the Housing and Community Development Act of 1968 as amended; and the Cranston-Gonzalez National Affordable Housing Act. The Boston Fair Housing Commission (BFHC) administers fair housing programs and oversees compliance with equal housing opportunity and fair housing.

In addition, the City enforces two Ordinances implementing Executive Orders from the Mayor.

1) The Boston Residents Jobs Policy (BRJP), establishes as a City Ordinance on October 14, 1983, requires developers and contractors to hire 50% Boston residents, 25% minorities and 10% women, on publicly-assisted construction projects in the city. In 1985, an Executive Order extended this policy to private construction projects over 100,000 square feet. These percentages are established on the basis of work hours performed on each project.

2) The minority and Women Business Enterprises (M/WBE) Ordinances of December 31, 1987, seeks to increase the participation of such enterprises in all contracts awarded by the City for construction contracts. 15% citywide and 30% in minority neighborhoods are to be awarded to MBEs and 5% to WBEs. These percentages are established on the basis of the total contract dollar amount of construction and procurement contracts awarded by the City in each fiscal year.

The Boston Resident Jobs Policy and the Minority and Women Business Enterprises ordinances are enforced by the Jobs and Community Services (JCS) division of the City's Boston Redevelopment Authority/Economic Development and Industrial Corporation.

B) Minority and Women Business Outreach Program

To enforce the M/WBE Ordinance, the City publishes a M/WBE implementation Plan every two years, or more often as necessary. Components of this plan include, but are not limited to:

- departmental requirements for submitting Implementation Plans and inclusion of these plans in the department's annual budget submission;
- procedures to address grievances;
- preview of the vendor payment process;
- procedures by which City departments and contractors document their good faith effort to comply with the Ordinance;
- quarterly and annual reports;
- outreach efforts to minority and women vendors;
- for appropriate City personnel;
- guidelines for the uniform compilation and reporting of statistical M/WBE data;
- guidelines for appropriate contact language for implementing the policy;
- enforcement procedures; reference library of all sources to be used to locate M/WBE and the dissemination of such information to City departments.

C) Affirmative Marketing of Housing

Fair Housing Information: methods of informing the public of federal non-discrimination, equal opportunity and fair housing requirements and policies include the following:

- Fair Housing brochures are available at all program offices of City Departments providing housing assistance.
- All advertising in newspapers of general circulation bear HUD's Equal Housing Opportunity logo.
- All press releases and program descriptions bear HUD's equal opportunity logo.
- Special advertising and media announcements are made in such newspapers as the Bay State Banner, La Semana, El Mundo, Sampan, Dorchester Community News; radio station WILD; as well as direct mailings to specific minority communities.
- Potential owners of properties participating in housing programs are notified of Affirmative Marketing requirements in individual meetings and through the application process. All correspondence with them and with participating banks bears HUD's equal opportunity logo.
- Developers of assisted housing are required to display Fair Housing posters in English, Spanish and Chinese in all offices in which sales or rental activity pertaining to the assisted development takes place, and to post on all project sites a sign displaying HUD's equal opportunity log, or slogan or statement.

**Affirmative Fair Housing Marketing Plan:** In addition to the standard provisions of non-discrimination and equal opportunity, the City, through its Fair Housing Commission, implements an Affirmative Fair Housing Marketing Program. Developers and owners of City-assisted housing of five or more units are required to affirmatively market their units to groups least likely to apply for that housing because of its location. The Affirmative Marketing Program requires them to prepare and implement an Affirmative Marketing Plan for each project which identifies all the steps the developer will take to guarantee fair and open access. The Boston Fair Housing Commission assists the developer in preparing the Plan which must be approved by the Commission's Director. The BFHC then monitors the developer's progress in complying with the steps of the approved Plan. Specifically, the Commission monitors four levels of compliance:

- (i) the advertisements published and community outreach performed;
- (ii) application distribution and application-taking;
- (iii) the method of selecting tenants or buyers, including lottery procedures; and
- (iv) results-effectiveness of affirmative marketing efforts.

Each level of compliance must be reviewed and approved by the Commission, prior to the developer's proceeding to the next level. For developments of fewer than five units, which have received assistance since April 12, 1991, the property owner or manager is required to list available units with BFHC/Metrolist and to notify BFHC/Metrolist of any subsequent vacancy, whether for sale or rent.

**Settlement Agreement::** In addition to enforcing general Fair Housing laws and the provisions of the Affirmative Fair Housing Marketing Program, the City of Boston, through its Boston Fair Housing Commission, implements the requirements of the Settlement Agreement in the case of NAACP-Boston Chapter v. Kemp, which implements the June 23, 1989 ruling of U.S. District Court Judge Skinner. The Settlement Agreement, effective as of April 12, 1991, seeks to enhance the availability of housing in predominantly white neighborhoods of Boston, and in the metropolitan area, to black and other minority households of Boston. Its goal and measure of success, as measured by the Court, is to achieve a racial composition of the pool of applicants to assisted housing which reflects the racial composition of the City as a whole. The requirements of the Settlement Agreement include;

- Establish and operate a Metropolitan Boston Housing Opportunity Clearing Center (Metrolist) to provide low-income and minority residents of the City of Boston with information about government-assisted housing in the metro area.
- Administer an Affirmative Fair Marketing Program, as described above.
- Obtain legislative approval to investigate housing discrimination complaints and to enforce fair housing laws with powers substantially equivalent to HUD's.
- Continue Education and Outreach Program to inform the public of its fair housing rights and responsibilities, and of the remedies and resources available.



## HOMELESS

### **Specific Homeless Prevention Elements**

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

### **Action Plan Special Needs response:**

The City's Homeless Strategy is discussed at length in Exhibit 1 of the City's Annual Continuum of Care Application. The City is currently in the process of preparing its application to HUD under the FY06 Continuum of Care competition. That application is due to HUD on May 25, 2006. These applications are an integral part of this Action Plan and are incorporated herewith by reference. See also the Program Description for the Homeless and Supportive Housing Services Program in the next Section of this Action Plan.

Homeless Prevention: In a tight resource environment, it is critically important that we do everything possible to prevent people from becoming homeless in the first place. Along with its expanded rental preservation initiatives, the City will work with homeless service providers and foundations to develop and implement a new homeless prevention initiative aimed at keeping people in their existing housing wherever possible. One key strategy to prevent homelessness is ensuring that the State policy of not discharging from State institutions such as prisons and mental health facilities to homelessness is fully implemented. The City is working closely with the State on this issue.

**Transitional & Permanent Housing:** The City will expand housing opportunities for the full spectrum of the homeless population ranging from transitional housing to Single Room Occupancy units for homeless individuals to larger units for families. Developers of rental housing will be provided with financial incentives to provide more homeless units than are currently required in the City's homeless set-aside policy.

**Special Efforts For Hotel/Motel Families and Street Homeless:** It is the City's position that hotels and motels should only be used as a last resort for housing homeless families. No child should ever have to find his or her way to school from some far-off motel. Special outreach efforts will be made to these families as new homeless housing units become available. Additionally, the City will work to facilitate better coordination of support services to the children that remain in hotels. For the homeless individuals living on the street, the City will also make special outreach efforts to ensure that these people have better access to the housing that this initiative will produce.

**City-State Collaboration:** In recognition of the City's role as a provider of homeless services for people from all over the state, the City will work to build a strengthened collaboration with the State to better coordinate and more effectively deliver services to the homeless.

## **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

### **Action Plan ESG response:**

The City of Boston expects to receive \$887,036 in Emergency Shelter Grant (ESG) funding this year, approximately the same as last year. Most of these funds are used to support the operating costs of Boston-based emergency shelters. Approximately 20% of the funds are to support homeless prevention programs and another 20% is used to provide essential supportive services. A request for proposals has been issued to procure emergency shelter services for Program Year 2006. Decisions are expected to be made in May, in conjunction with the preparation of the City's Continuum of Care applications to HUD.

The ESG program requires that grantees match the funding received from HUD. The City meets this requirement by requiring that its non-profit sub-recipients identify eligible sources of matching funds as part of their application to the City for ESG funds. They are required to provide documentation of the availability of the matching funds as part of DND's routine sub-recipient monitoring.

## COMMUNITY DEVELOPMENT

### Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category (public facilities, public improvements, public services and economic development, etc).
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

### Action Plan Community Development response:

Identification of the City's Priority Non-Housing Development Needs was provided in the Strategic Plan that is part of the City's Consolidated Plan. Short Term goals for the City's non-housing Community Development programs are provided in the program descriptions provided in the next section of this action Plan. These program descriptions provide the long and short term goals and objectives for these programs, the CDBG eligible activity category and the sources and amount of assistance for each activity.

#### Economic Development Programs

- Main Streets
- Commercial Real Estate Development
- RESTORE (commercial façade improvements)
- Business Technical Assistance
- Business Assistance Team

#### Public Facilities Programs

- Partners With Non-Profits
- Grassroots (open space)

#### Public Services

- Human Services

#### Real Estate Management & Services

- Property Management (vacant land and buildings)
- Demolition
- Property Disposition
- Brownfields Environmental Abatement
- Project Pride (drug and crime properties)

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### **Action Plan Antipoverty Strategy response:**

The City provides extensive funding for anti-poverty activities such as literacy and job training and child care initiatives through its Office of Jobs and Community Services, a division of the Boston Redevelopment Authority/Economic Development Industrial Corporation. JCS's CDBG-funded activities are described in the Human Services program description in the next section of this Action Plan. This includes support for programs administered by Action for Boston Community Development and its affiliates, the City of Boston's anti-poverty agency. In addition, every winter the City runs a volunteer-staffed program to assist low-income families take advantage of the Earned Income Tax Credit (EITC). Finally, many of the programs carried out by Boston Connects, Inc. are designed to empower the residents of Boston's federally-designated Empowerment Zone, a high-poverty target area.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

#### **Action Plan Specific Objectives response:**

The City's priorities for non-homeless special needs housing are providing permanent housing for low-income elderly persons and community-based supportive housing for persons with disabilities, especially persons with AIDS, persons who are chronically mentally ill and the developmentally disabled. Toward that end, the City provides support for applications to HUD under the annual SuperNOFA for Section 202 Supportive Housing for the Elderly and Section 811 Supportive Housing for Persons With Disabilities. The City also works with social service providers to establish set-asides of units for persons with disabilities within larger affordable housing developments.

### **Housing Opportunities for People with AIDS**

#### Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

#### **Specific HOPWA Objectives response:**

The City expects to receive \$1,719,900 under the HOPWA program for PY2006. The City plans to use its HOPWA funds primarily to provide rental assistance and housing-related supportive services. We expect to provide rental assistance to 80 PWA households with our HOPWA funds and to another 180 PWA households with Shelter Plus Care and Section 8 Housing Choice Vouchers. We plan to provide short-term rent and utility payments to 330 households to prevent them from becoming homeless. HOPWA funds will be used to provide supportive services to persons with HIV/AIDS receiving rental assistance under any of these programs. The program description for the Supportive Housing for Persons With AIDS Program in the next section of the Action Plan provides additional detail on the proposed allocation of resources and the number of persons proposed to be served.

## Other Narrative

**Include any Action Plan information that was not covered by a narrative in any other section.**

### **Neighborhood Revitalization Strategy Areas**

#### **A) City Links: Dorchester**

On April 5, 2002, Mayor Thomas M. Menino announced City Links: Dorchester, a new initiative coordinating delivering of services to improve community development in Boston neighborhoods. The pilot program, in mid-Dorchester, will target the Bowdoin/Geneva area and nearby neighborhoods. Three years ago, Mayor Menino directed his cabinet members to move beyond the traditional scope of government when considering ways of delivering services to communities. In response to the mayor's directive, a cross-cabinet Community Development Team was formed, including the city's chief planner and senior officials representing the Boston Redevelopment Authority, the Department of Neighborhood Development, the Department of Human Services, the Boston Police Department, and the Mayor's Office of Neighborhood Services.

City Links responds to a need for more creativity than ever in finding cost-effective solutions to quality-of-life issues in our neighborhoods in this time of shrinking public resources. The Community Development Team will comprehensively assess issues facing a neighborhood and identify city resources to address them; coordinate the effective and timely delivery of these resources; and go beyond the traditional scope of government by working with local agencies, community groups, and residents in locating and accessing private resources to further their community development efforts and build needed capacity for the long term.

The City Links: Dorchester will initially focus on the Bowdoin/Geneva area and the nearby neighborhoods of Four Corners, Upham's Corner, and Codman Square. As part of the initiative, the Department of Neighborhood Development is working with a Bowdoin Street business owner to open a satellite city office in donated space. The Mayor's Office of Neighborhood Services, a youth worker, street worker, and a Main Streets worker will alternately staff the street-front office. The Mayor's Office of Human Services has devoted a \$300,000 multi-year grant to increase neighborhood after-school programming. The office also has coordinated regular van transportation from the Bowdoin/Geneva area to nearby Boston Community Centers, expanded athletic programming at the Community Centers, and hired peer leaders and expanded employment and educational opportunities at the centers.

Other facets of City Links: Dorchester include prioritized development of city-owned parcels in the area, façade improvements in the Main Streets business districts along the corridor, and a series of homeowner and homebuyer workshops to increase awareness of city HomeWorks and Senior HomeWorks programs. City efforts have assisted and helped underwrite a Youth Services Providers Network Cape Verdean social worker to work in coordination with Catholic Charities. The city also is working with Attorney General Office's Safe Neighborhood Initiative to jointly underwrite a youth worker to run a media literacy and sports program under the auspices of the Log School. Mayor

Menino also has challenged Boston-based foundations to fund the human services efforts of local agencies in the area.

Reference Map 9 at the end of this document shows the boundaries of the Neighborhood Revitalization Strategy Areas.

## B) Roxbury Master Plan

For the past several years, the Boston Redevelopment Authority has been working with community organizations and residents to develop a Master Plan for the Roxbury neighborhood. The Strategic Master Plan has recently been completed and is now available on the BRA's web site at:

<http://www.cityofboston.gov/bra/pdf/documents/Roxbury%20Master%20Plan.pdf>

The Roxbury Strategic Master Plan, is a strategic planning agenda that will provide a framework to guide change and economic growth for the next ten to twenty years in Roxbury. The plan seeks to provide a high quality physical environment that is attractive, safe, and convenient for residents and visitors. It is a plan that values education and job readiness at all levels and that gives residents choices in how they participate in the civic, cultural, and economic life of the community. The plan encourages businesses that are environmentally sensitive to public health, conserve resources, and put the concept of environmental justice into practice.

The theme that emerged from the public process is the commitment to build upon the area's many assets to develop a strong and united Roxbury at "the Heart of the City." Roxbury is poised to enhance the quality of life of its residents by sharing in the educational, cultural, natural resources and infrastructure of the City, and connecting to the economic success of the metropolitan Boston area.

The Strategic Master Plan will provide structure and guidance to current and future development efforts in this neighborhood. It includes achievable standards and specific short- and long-term implementation strategies which will facilitate the development of thriving commercial centers, provide for a wide variety of housing types, foster continued diversity in its resident population, support an efficient and effective transportation network resulting in an affordable and decent quality of life.

The specific details of the plan have been shaped in a series of focus group meetings, Community Working Group meetings and neighborhood-wide public workshops attended by residents, representatives from community organizations, area institutions, city agencies, and elected officials. The plan reflects a synthesis and prioritization of issues, objectives and strategies expressed by the participants of the workshops combined with the analysis of existing conditions and trends affecting the region and the neighborhood.

Reference Map 9 Neighborhood Revitalization Strategy Areas at the end of this document shows the boundaries of the Roxbury Strategic Master Plan area.



### C) Empowerment Zone

In January 1999, a targeted area of Boston was designated an Empowerment Zone (EZ) by HUD. The Empowerment Zone designation carries a \$100 million dollar award over a 10-year period (\$10 million per year) and serves the same geographic area as the EEC. The goal of the EZ is to generate economic self-sufficiency for individuals, families, and communities through job creation and human development. The Zone includes 57,640 residents (1990 Census), covers 5.8 square miles and extends over sections of Downtown, Chinatown, Dorchester, Jamaica Plain, Mission Hill, Roxbury, the Seaport District, South Boston and the South End.

Boston Connects, Inc. (BCI), was established in November 1999 to oversee and implement the Strategic Plan ([click here to read the Plan](#)). The Strategic Plan details Boston's approach for expanding human development. The Board of Directors includes 24 members-12 zone residents who were elected from throughout the Zone, and 12 representatives appointed by Mayor Thomas M. Menino.

The City of Boston has previously requested and received HUD approval of Boston's federally designated Empowerment Zone as a Neighborhood Revitalization Strategy NRSA area. The designation helps to facilitate housing and community development activities in the Empowerment Zone. The City is hereby requesting HUD approval to continue this designation for Program Year 2006. The boundaries of the Empowerment Zone are shown on Reference Map 9: Neighborhood Revitalization Strategy Areas

### CITY EMPLOYEES PARTICIPATION PLAN

Historically, the Department of Neighborhood Development has prohibited all of its employees from participating in homeowner and homebuyer programs operated by the agency. Recognizing that the cost of housing can have a serious impact on City employees with residency requirements, the Department reviewed that policy to determine if some of its employees may be permitted to participate in some program services. After extensive consultation with the regional office of the U.S. Department of Housing and Urban Development, it was determined that many categories of DND employees do not represent any conflict of interest since their job responsibilities do not influence in any way the outcome of these housing programs. DND has therefore established a review process under which the City and HUD will evaluate individual requests from DND employees to participate in homeowner and homebuyer programs. Where DND certifies and HUD approves, employees with no conflict of interest will be permitted to participate in the homebuyer and homeowner services programs operated by DND. To ensure that access to these programs by public employees does not significantly reduce access by the general public, DND has limited employee participation to 5% of the available "slots" in each program. Additionally, the City has agreed to provide public disclosure about any DND employee that participates in these programs. A copy of the most current list of participating employees will always be available for public review at DND's Bid Counter, 10th Floor, 26 Court St, Boston MA 02108. The policy was implemented at the beginning of the FFY2001 program year and the City is hereby requesting HUD approval to continue the program for the FY2006 program year.

<b>Project Name:</b>	Existing Homeowner Rehabilitation														
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0001	<b>UOG Code:</b>	MA250282 BOSTON											
The program provides loans and/or grants and technical assistance to assist Boston's homeowners to make needed property improvements. Activities include small-scale rehab of owner-occupied 1-4 family buildings, emergency repairs for senior homeowners, substantial rehab of properties owner-occupied by seniors, substantial rehab of city-owned foreclosed properties, and the owner-builder pilot program which provides city-owned land and technical assistance to first timehomebuyers to build their own homes.															
<b>Location:</b>	<table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>							Priority Need Category		<b>Select one:</b>	Owner Occupied Housing ▼				
Priority Need Category															
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Expected Completion Date:</b>	Lower income homeowners, especially seniors, often do not have sufficient savings to pay for the full cost of needed repairs and may not be able to obtain conventional financing at affordable rates due to limited incomes. Also, the program enables the City to rehabilitate and recycle abandoned City-owned buildings to increase homeownership opportunities for low and moderate income families.														
(06/30/2007) Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>							Specific Objectives		1	Improve the quality of owner housing ▼	2	Increase the availability of affordable owner housing ▼	3	▼
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	Increase the availability of affordable owner housing ▼														
3	▼														
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1026		Accompl. Type: ▼	<b>Proposed</b>									
	repaired/rehabbed	<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	10 Housing Units ▼	<b>Proposed</b>	29		Accompl. Type: ▼	<b>Proposed</b>									
	vacant/sub rehab	<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	10 Housing Units ▼	<b>Proposed</b>	21		Accompl. Type: ▼	<b>Proposed</b>									
new construction	<b>Underway</b>				<b>Underway</b>										
	<b>Complete</b>				<b>Complete</b>										
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
reduce number of ownership units with housing problems		number of owner-occupied units with problems other than cost burden													
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,759,300		Other ▼	<b>Proposed Amt.</b>	\$580,000								
		<b>Actual Amount</b>			LTW II	<b>Actual Amount</b>									
	HOME ▼	<b>Proposed Amt.</b>	\$742,745		Other ▼	<b>Proposed Amt.</b>	\$388,114								
		<b>Actual Amount</b>			City \$, HUD Lead \$	<b>Actual Amount</b>									
	10 Housing Units ▼	<b>Proposed Units</b>	1026		10 Housing Units ▼	<b>Proposed Units</b>	21								
	rehab/repair	<b>Actual Units</b>			new construction	<b>Actual Units</b>									
	10 Housing Units ▼	<b>Proposed Units</b>	29		Accompl. Type: ▼	<b>Proposed Units</b>									
	vacant/sub rehab	<b>Actual Units</b>				<b>Actual Units</b>									

<b>Project Name:</b>		Homeownership Development					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0002	<b>UOG Code:</b>	MA250282 BOSTON		
<p>This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable homeownership housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The HOME Again component also makes available tax-foreclosed vacant land for homeownership development for low income and moderate income first time homebuyers.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 4		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		A major factor behind Boston's low homeownership rate, especially among minorities, is the lack of available and affordable single-family properties. Boston's housing stock is disproportionately made up of multifamily rental properties and three-family properties with one owner-occupied unit and two renter-occupied units. It will be difficult to further increase Boston's homeownership rate without first increasing the suitable housing stock.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input checked="" type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	funds awarded						
	10 Housing Units ▼	<b>Proposed</b>	229		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	in construction/completed						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increase # of low-mod income homeowners, esp. minorities		# of low and moderate income and minority homeowners					
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,093,774		Other ▼	<b>Proposed Amt.</b>	\$2,250,000
		<b>Actual Amount</b>			LTW II	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$1,429,449		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
	Funds awarded	<b>Actual Units</b>				<b>Actual Units</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	229		Accompl. Type: ▼	<b>Proposed Units</b>	
	construction/comple	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Homebuyer Financial Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0003	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The program provides downpayment and closing cost assistance to graduates of approved homebuyer counseling courses to enable Boston residents to become first-time homebuyers. The Three-Decker component provides purchase price subsidies to enable low and moderate income homebuyers to purchase and owner occupy a three family while providing one long-term affordable rental unit as well.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 3		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		Boston's extremely high sales prices make it difficult for low, moderate and even middle income renters to afford existing homeownership housing. The program provides downpayment and closing cost assistance to improve low income renters access to the available homeownership stock.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve access to affordable owner housing for minorities ▼				
		3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	222		Accompl. Type: ▼	<b>Proposed</b>	
	downpayments	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase in # of low-mod homebuyers, esp. minorities (at least 51% of assisted)		# of low-mod and minority homeowners assisted				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$466,357		Other ▼	<b>Proposed Amt.</b>	\$650,000
		<b>Actual Amount</b>			LTWII	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$393,466		Other ▼	<b>Proposed Amt.</b>	\$994,469
	HOME & ADDI	<b>Actual Amount</b>			Other City \$	<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	222		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Homebuyer Technical Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0004	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The program provides homebuyer education and training courses through the Department of Neighborhood Development and through a group of non-profits offering approved homebuyer training courses. Offerings include Homebuying 101, Multilingual Homebuying, Condo 102, and Credit Smart Boston. The program also provides foreclosure education and intervention through the "Don't Borrow Trouble" campaign, and the program publicizes City-assisted homeownership opportunities.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		The program provides first time homebuyers, especially low-income and minority homebuyers, with education about the homebuying process to equip them with the knowledge and skills needed to purchase their first home.					
(06/30/2007)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve access to affordable owner housing for minorities ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	4000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	in courses & seminars						
	Other ▼	<b>Proposed</b>	142		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	courses completed						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increase the number of successful low-income and minority homebuyers		number of low-income and minority homeowners					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,025,528		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	4000		Accompl. Type: ▼	<b>Proposed Units</b>	
	clients counseled	<b>Actual Units</b>				<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	142		Accompl. Type: ▼	<b>Proposed Units</b>	
	courses	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Rental Housing Preservation						
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0005	<b>UOG Code:</b>	MA250282 BOSTON			
<p>This program makes funding available to assist non-profit or for-profit developers with the cost of preserving the long term affordability of the existing existing rental housing stock through acquisition and/rehabilitation. Funds are made available via competitive requests for proposals twice each year. Rental Acquisition component also makes available funding to acquire existing market rate housing, stabilize rents in the short term and increase affordability over the long term.</p>							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide - see reference map 4	<b>Select one:</b>		Rental Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Boston has approximately 40,000 units of existing subsidized rental housing stock, thousands of which are at risk of loss as affordable housing due to expiring use restrictions and many thousands of units of unsubsidized multifamily rental housing at-risk of loss as affordable housing due to market conditions and/or physical condition of the property. Preserving the existing stock is a high priority - it could not be easily replaced if lost.						
(06/30/2007)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	125		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	funds awarded						
	10 Housing Units ▼	<b>Proposed</b>	450		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	in construction/complete						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Preserve the existing affordable rental housing stock		preserve at least 75% of the 2746 at risk affordable units					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼					
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,317,655		Other ▼	<b>Proposed Amt.</b>	\$200,000
		<b>Actual Amount</b>			HUD Lead \$	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$1,020,897		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Rental Housing Production					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0006	<b>UOG Code:</b>	MA250282 BOSTON		
<p>This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable rental housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The Elderly Housing component makes resources available in conjunction with the HUD Section 202 program.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 4		<b>Select one:</b>		Rental Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Boston does not have enough existing affordable rental housing to meet current needs and the private market is not producing affordable rental units. By increasing the supply, the City hopes to stabilize or decrease rents of existing rental housing and expand affordable rental housing opportunities for low-income households.					
(06/30/2007)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	funds awarded	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	in construction/complete	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase the stock of affordable rental housing		total number of subsidized rental housing units.				
	12 Construction of Housing 570.201(m) ▼		14H Rehabilitation Administration 570.202 ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,378,260		Other ▼	<b>Proposed Amt.</b>	\$2,405,000
		<b>Actual Amount</b>			LTW II ▼	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$5,843,494		CDBG ▼	<b>Proposed Amt.</b>	\$134,000
		<b>Actual Amount</b>			Hotel Loan Pool Inc. ▼	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	250		Accompl. Type: ▼	<b>Proposed Units</b>	
	Funds awarded	<b>Actual Units</b>				<b>Actual Units</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	400		Accompl. Type: ▼	<b>Proposed Units</b>	
	construction/complete	<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Lead Paint Abatement					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0007	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The program provides grants and loans to abate lead paint hazards in homeownership and/or rental housing occupied by low-income households with a child under age 6. Priority is given to addressing lead hazards citywide in properties with a child with an actionable blood lead level. A second priority is given to addressing lead hazards in a five neighborhood high-risk target area (Dorchester, Roxbury, Mattapan, Hyde Park and Roslindale) where the incidence of elevated blood lead levels is above the citywide rate.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference maps 1, 1B and 1C		<b>Select one:</b>		<div>Other ▼</div> <div>Environmental Safety</div>			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		Lower-income homeowners and small investor-owners often cannot afford to abate lead hazards or must increase rents to do so, resulting in displacement or increasing the housing cost burden of low-income households. This puts children under age 6 living in such properties at risk of lead paint poisoning.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼				
		2	Improve the quality of owner housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	178		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	units committed	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase in the number of lead safe units, reduction of # of EBLLs		# of certified lead safe units, decrease in # of children with EBLLs					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,518,139		Fund Source: ▼	<b>Proposed Amt.</b>	
	HUD Lead \$	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	178		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		CHDO Operating Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0008	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides HOME funds for the operating expenses of certified Community Housing Development Organizations (CHDOs) engaged in the development of HOME-assisted or HOME-eligible housing. The program is administered by the Neighborhood Development Support Collaborative (NDSC) which is comprised of representatives of local foundations engaged in funding neighborhood development activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Other <span>▼</span> Capacity Building - owner and rental housing			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		CDCs and other community-based non-profit housing development organizations often need support for operating costs (staff and other costs) while projects are in the early stages of development, especially large and complex affordable housing projects. It will can often take 18-24 months for such projects to secure funding, start construction and reach completion..					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing <span>▼</span>				
		2	Increase the availability of affordable owner housing <span>▼</span>				
		3	<span>▼</span>				
<b>Project-level Accomplishments</b>	09 Organizations <span>▼</span>	<b>Proposed</b>	15		Accompl. Type: <span>▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	# of CHDOS assisted	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed</b>			Accompl. Type: <span>▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed</b>			Accompl. Type: <span>▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: <span>▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
provide assistance to 15 CHDOs		# of CHDOs assisted					
21I HOME CHDO Operating Expenses (subject to 5% cap) <span>▼</span>				Matrix Codes <span>▼</span>			
Matrix Codes <span>▼</span>				Matrix Codes <span>▼</span>			
Matrix Codes <span>▼</span>				Matrix Codes <span>▼</span>			
<b>Program Year 4</b>	CDBG <span>▼</span>	<b>Proposed Amt.</b>	\$18,889		Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	HOME <span>▼</span>	<b>Proposed Amt.</b>	\$411,189		Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations <span>▼</span>	<b>Proposed Units</b>	15		Accompl. Type: <span>▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed Units</b>			Accompl. Type: <span>▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Housing Counseling					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0009	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The program provides a wide range of housing counseling, search, referral and placement services. It is designed to assist low and moderate-income persons, especially vulnerable populations such as the elderly, persons with AIDS, persons with other disabilities, those who are homeless or at risk of becoming homeless. The program is administered by the City's Rental Housing Resource Center and the housing counseling services are provided through contracts with community-based non-profit organizations.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		It is often difficult for lower income tenants and vulnerable populations to locate and obtain affordable rental housing suited to their needs. Housing counselors who are familiar with local landlords and the local real estate market can help tenants locate available opportunities and/or mediate disputes to avoid displacement of existing tenants.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable rental housing ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3	Increase the number of homeless persons moving into permanent housing ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	600		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	housing counseling	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
number of tenants who retain or find affordable housing		# of tenants who resolve evictions or are placed in affordable housing					
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	178059		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$573,973		Fund Source: ▼	<b>Proposed Amt.</b>	
	City \$	<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Tenants At Risk						
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0011	<b>UOG Code:</b>	MA250282 BOSTON			
This program is administered through the Community Economic Development Assistance Corporation (CEDAC) and has two components: 1) technical assistance to residents of HUD-financed multifamily rental housing to enable them to preserve housing at risk due to expiring use restrictions, Section 8 opt-outs, etc., and 2) the Boston Tenant Organizing Project which provides low income tenants with technical assistance and organizing tools to negotiate with landlords regarding conditions and rent levels.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>		Rental Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		There are over 2500 units of subsidized housing at risk in Boston over the next three years. This program is a key part of the City's Leading the Way II Initiative.					
(06/30/2007)							
Objective Category		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1. Improve access to affordable rental housing ▼					
		2. Improve the quality of affordable rental housing ▼					
		3. ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	tenant orgs. Assisted						
	10 Housing Units ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	projects assisted						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
preserve existing assisted housing		number of at-risk units not removed from the affordable housing stock					
05 Public Services (General) 570.201(e) ▼				14G Acquisition - for Rehabilitation 570.202 ▼			
19C CDBG Non-profit Organization Capacity Building ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$277,407		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$150,000		Fund Source: ▼	<b>Proposed Amt.</b>	
	LTW II	<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
	developments	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Homeless and Supportive Housing Services						
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0012	<b>UOG Code:</b>	MA250282 BOSTON			
<p>This program provides housing-related services to the homeless. It is funded primarily through two federal McKinney Vento Homeless Assistance Act Programs: The Shelter Plus Care Program and the Supportive Housing Program. SHP funds services, operating costs, leasing costs and, on a limited basis, permanent housing development. Shelter Plus Care provides rental assistance. CDBG funds are used for emergency rental assistance and ESG funds provide shelter operating costs, homeless prevention and services.</p>							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Boston has approximately 6000 homeless persons and 23,600 households with "worst case Housing needs" who are considered at risk of becoming homeless (households with incomes under 30% of the area median income that are paying over 50% of their household income for housing costs) .						
(06/30/2007)							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Affordability		3	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	450		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	09 Organizations ▼	<b>Proposed</b>	55		Accompl. Type: ▼	<b>Proposed</b>	
service providers	<b>Underway</b>				<b>Underway</b>		
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
reduction in # of homeless, esp. unsheltered homeless		# of homeless and street homeless in annual homeless census					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$381,991		Other ▼	<b>Proposed Amt.</b>	\$111,000
		<b>Actual Amount</b>			LTW II	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$18,748,363		Other ▼	<b>Proposed Amt.</b>	\$6,590
	McKinney S+C, SHP	<b>Actual Amount</b>			City \$ (NDF)	<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	450		09 Organizations ▼	<b>Proposed Units</b>	55
	rec housing svcs	<b>Actual Units</b>			rec funding	<b>Actual Units</b>	
	01 People ▼	<b>Proposed Units</b>	700		Accompl. Type: ▼	<b>Proposed Units</b>	
	individu rec svcs	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Supportive Housing for Persons With AIDS					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0013	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides rental assistance and housing related supportive services to persons with HIV/AIDS living in the Boston HOPWA Entitlement Metropolitan Service Area (Suffolk, Plymouth and Norfolk Counties).							
<b>Location:</b>		<b>Priority Need Category</b>					
Suffolk, Norfolk and Plymouth Counties - see reference map 5		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		There are 6101 persons living with AIDS/HIV in the Boston EMSA. One of the most significant problems faced by low-income persons with AIDS is retaining or obtaining affordable housing. Persons with HIV/AIDs are often lose employment due to illness-related problems.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Improve access to affordable rental housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	187		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	362		Accompl. Type: ▼	<b>Proposed</b>
	counseling & placement	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	reduce number of persons with AIDS who are homeless		number of PWA is emergency shelter survey				
	31F Tenant based rental assistance ▼				Matrix Codes ▼		
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,250		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	HOPWA ▼	<b>Proposed Amt.</b>	\$1,719,900		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	187		Accompl. Type: ▼	<b>Proposed Units</b>	
	rec hsg svcs	<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	362		Accompl. Type: ▼	<b>Proposed Units</b>	
	counseling & place	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Boston Fair Housing Commission						
<b>Description:</b>	<b>IDIS Project #:</b>	2005-0013	<b>UOG Code:</b>	MA250282 BOSTON			
the Boston Fair Housing Commission administers the City's Fair Housing Program, consisting of 4 primary components 1) investigation and enforcement of fair housing complaints, 2) Metrolist - provides information government-assisted housing throughout the metro area, 3) affirmative marketing - oversees and monitors affirmative marketing of city-assisted affordable housing, 4) education and outreach regarding fair housing rights and responsibilities.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>		Public Services ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Expanding housing choice and ensuring fair access to existing affordable rental and homeownership housing opportunities is a high priority.					
(06/302006)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve access to affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2	Improve access to affordable owner housing ▼				
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	response to inquiries	<b>Complete</b>				<b>Complete</b>	
	Other ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Evaluate FH Plans	<b>Complete</b>				<b>Complete</b>	
	Other ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Monitor FH Plans	<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$567,072		Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	500		Other ▼	<b>Proposed Units</b>	40
	response to inquiries	<b>Actual Units</b>			Monitor FH plans	<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>	
	evaluate fair hsnng plans	<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Grassroots						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0014	<b>UOG Code:</b>	MA250282 BOSTON			
The program supports the development of community gardens and other non-profit owned and maintained open space. The program provides grants, technical assistance and vacant land. The program does not pay for ongoing maintenance of the open space.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.		<b>Select one:</b>		Public Facilities ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(06/30/2007)		Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2	▼					
		3	▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	8		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	new commitments	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	11 Public Facilities ▼	<b>Proposed</b>	8		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	in construction	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	convert vacant land to a community asset		# of vacant parcels converted					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$513,597		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilities ▼	<b>Proposed Units</b>	7			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	projects committed	<b>Actual Units</b>					<b>Actual Units</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	4			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	in construction	<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b>		Main Streets					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0015	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The program provides assistance to revitalize neighborhood commercial business districts. Assistance is provided through non-profit Main Streets organizations in 19 designated Main Streets districts. The assistance provided includes operating support for the operations of the Main Streets organization, business design assistance, facade improvement grants, and promotional assistance (paid for with City resources).</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
19 Main Streets Districts - see reference map 7.		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		Vital neighborhood commercial districts are important to supporting a suitable living environment, provide jobs to area residents, and contribute to public safety and the property values of the surrounding residential areas.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3	▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	20		08 Businesses ▼	<b>Proposed</b>	30
	Main Street orgs.	<b>Underway</b>			storefronts rehabbed	<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		08 Businesses ▼	<b>Proposed</b>	20			Accompl. Type: ▼
	created or retained	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		13 Jobs ▼	<b>Proposed</b>	60			Accompl. Type: ▼
	created or retained	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	revitalization of business districts		reduction in vacant spaces & increase in private investment				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼				Matrix Codes ▼		
16B Non-Residential Historic Preservation 570.202(d) ▼				Matrix Codes ▼			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,708,683		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$383,911		Fund Source: ▼	<b>Proposed Amt.</b>	
	City Funds	<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	20		13 Jobs ▼	<b>Proposed Units</b>	60
	Main Streets orgs.	<b>Actual Units</b>			created or retained	<b>Actual Units</b>	
	08 Businesses ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
	created or retained	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		RESTORE						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0016	<b>UOG Code:</b>	MA250282 BOSTON			
This program provides 1:1 matching grants (maximum of \$50,000 per project and \$8500 per storefront) for moderate to substantial exterior and/or façade improvements for businesses. All façade improvements are subject to DND design review.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide - see reference map 7		<b>Select one:</b>		Economic Development ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas.						
(06/302007)								
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
Outcome Categories		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Affordability		3	▼					
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	70		Accompl. Type: ▼	<b>Proposed</b>		
	storefronts improved	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$655,197		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$50,000		Fund Source: ▼	<b>Proposed Amt.</b>		
	NDF	<b>Actual Amount</b>				<b>Actual Amount</b>		
	08 Businesses ▼	<b>Proposed Units</b>	70		Accompl. Type: ▼	<b>Proposed Units</b>		
	storefronts improved	<b>Actual Units</b>				<b>Actual Units</b>		
		Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Commercial Real Estate Development						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0017	<b>UOG Code:</b>	MA250282 BOSTON			
<p>This program provides loans and grants to for-profit businesses for larger scale economic development projects that either create or retain jobs for low-income persons or provide necessary business services to low and moderate income areas. Funding can be for acquisition, construction, rehabilitation or working capital loans for commercial and industrial projects. Funds are often used in conjunction with the redevelopment of vacant, City-owned commercial properties and Brownfields.</p>								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide - Low/mod areas (see reference map 6) or low/mod job creation/retention outside LMAs - see reference map 7.		<b>Select one:</b>		Economic Development ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(06/30/2007)		Projects either create or retain jobs for low-income persons or provide services such as restaurants, grocery stores, etc. in low and moderate income areas.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	Improve economic opportunities for low-income persons ▼					
		3	Remediate and redevelop brownfields ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	13		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	created or retained	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	13 Jobs ▼	<b>Proposed</b>	135		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	created or retained	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
# of jobs created/retained paying a living wage.		# of jobs created paying more than the City's Living Wage standard						
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,564,984		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$12,233,263				<b>Proposed Amt.</b>	
	EDI-EMP/BF,108-EMP/BF	<b>Actual Amount</b>						<b>Actual Amount</b>
	08 Businesses ▼	<b>Proposed Units</b>	13					<b>Proposed Units</b>
	created or retained	<b>Actual Units</b>						<b>Actual Units</b>
	13 Jobs ▼	<b>Proposed Units</b>	135			<b>Proposed Units</b>		
	created or retained	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Business Technical Assistance							
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0018	<b>UOG Code:</b>	MA250282 BOSTON				
This program provides technical assistance to businesses demonstrating a financial need. Assistance provided includes financial management, bookkeeping, inventory management and control, marketing and design assistance.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.	<b>Select one:</b>	Economic Development ▼						
	<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Assistance is provided to businesses that will either create additional jobs and/or provide expanded services to a low and moderate income area.							
(06/30/2007)								
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve economic opportunities for low-income persons ▼						
	2	Improve the services for low/mod income persons ▼						
	3							
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>		
	TA provided	<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		

Proposed Outcome	Performance Measure	Actual Outcome
# of new businesses or businesses that expand	# new businesses or number of new job or services	
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼	
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Accompl. Type: ▼

Accompl. Type: ▼

<b>Project Name:</b>	Partners With Non-Profits									
<b>Description:</b>	<b>IDIS Project #:</b>	2006-0020	<b>UOG Code:</b>	MA250282 BOSTON						
This program provides flexible grants to community based non-profit organizations to undertake physical improvements to their facilities. Non-profits are eligible to receive matching grants of up to \$25,000. Requests for proposals are advertised in the Fall and awards are made in the Spring.										
<b>Location:</b>		<b>Priority Need Category</b>								
Citywide		<b>Select one:</b>		Public Facilities ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
(06/30/2007)		Non-profits often need financial assistance to make capital repairs to increase accessibility for persons with disabilities, to replace or repair out deteriorated roofs, kitchens or other systems.								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	37		Accompl. Type: ▼	<b>Proposed</b>				
	improvement	<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					
	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
	<b>Underway</b>				<b>Underway</b>					

<b>Project Name:</b>		Business Assistance Team					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0021	<b>UOG Code:</b>	MA250282 BOSTON		
This program is a collaboration of federal, state and city financial institutions, situated in one location at 2201 Washington Street in Roxbury. The program provides all of the financial products and services that are needed to assist existing, newly created and aspiring businesses. In conjunction with Boston Connects, Inc (Boston's Empowerment Zone), the program also educates businesses located in the EZ about available tax credits for EZ businesses.							
<b>Location:</b>		<b>Priority Need Category</b>					
Primarily focused on the Empowerment Zone - see reference map 9		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		Provides a one-stop place for businesses to obtain information and referrals about existing resources.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	1000		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	provide referral services	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$493,413		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	1000		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	provide referral services	<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Property Disposition						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0022	<b>UOG Code:</b>	MA250282 BOSTON			
The program makes available city-owned vacant land and buildings for redevelopment. Properties are sold through Requests For Proposals.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide - see reference map 8		<b>Select one:</b>		Other ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(06/302007)		The program pays for the staff and other costs associated with the disposition of property for an eligible community development purpose. Vacant properties are a blight in the neighborhood and lost revenue for the City.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼					
		2	Increase the availability of affordable owner housing ▼					
		3	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	14		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	buildings	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Other ▼	<b>Proposed</b>	122		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	vacant land	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	reduce the City's inventory of buildings and land		number of buildings and land in the inventory					
	19E CDBG Operation and Repair of Foreclosed Property ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$865,191		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$131,722			<b>Proposed Amt.</b>		
	City Operating	<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Units</b>	14			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	buildings	<b>Actual Units</b>					<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	122				<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
	vacant land	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Brownfields Environmental Abatement					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0023	<b>UOG Code:</b>	MA250282 BOSTON		
This program investigates, tests, analyzes and removes environmental hazards on foreclosed and surplus buildings and land in order to protect the public health and safety and facilitate the redevelopment of these parcels.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 8		<b>Select one:</b>		Other ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		The City owns many sites that pose a risk to the health and safety of abutting residents and are difficult to redevelop due to the presence of environmental hazards.					
(06/30/2007)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b>					
		1	Remediate and redevelop brownfields ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	68		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	sites tested & remed.	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
abatement and redevelopment of brownfields		# of sites redeveloped					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$477,031		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$15,806		Fund Source: ▼	<b>Proposed Amt.</b>	
	City Operating	<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>	68		Accompl. Type: ▼	<b>Proposed Units</b>	
	sites tested & remed.	<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Property Management						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0024	<b>UOG Code:</b>	MA250282 BOSTON			
this program makes needed emergency repairs such as boarding to prevent illegal entry on city-owned properties acquired through tax title foreclosure. Repairs are done to ensure the safety of the occupants or abutters. This may involve the relocation of the residents.								
<b>Location:</b>		<b>Priority Need Category</b>						
citywide - see reference map 8		<b>Select one:</b>		Other ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007		This program protects the public health and safety until permanent repairs, disposition or redevelopment of the property can be completed.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable rental housing ▼					
		2	Increase the availability of affordable owner housing ▼					
		3	▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	40		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	buildings secured	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Other ▼	<b>Proposed</b>	1700		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	sites cleared	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Other ▼	<b>Proposed</b>	2		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
	households relocated	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
number of properties secured or cleared		number of properties secured or cleared						
19E CDBG Operation and Repair of Foreclosed Property ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$653,148		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$766,805			<b>Proposed Amt.</b>		
	City Operating	<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Units</b>	40			Other ▼	<b>Proposed Units</b>	2
	buildings secured	<b>Actual Units</b>				households relocated	<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	1700			Accompl. Type: ▼	<b>Proposed Units</b>	
	sites cleared	<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b>		Demolition					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0025	<b>UOG Code:</b>	MA250282 BOSTON		
This program demolishes key blighted properties that pose a threat to the public safety. The buildings to be demolished will be vacant and must be deemed infeasible for rehabilitation.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 8		<b>Select one:</b>		Other ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		Buildings beyond repair are a blight and a threat to public health and safety.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	demolish buildings	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Demolish hazardous structures as necessary		Demolish structures as necessary					
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$193,598		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
	demolish buildings	<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Project Pride					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0026	<b>UOG Code:</b>	MA250282 BOSTON		
This program combats illegal drug activity on city-owned and privately-owned abandoned property by boarding and securing drug-related buildings citywide and cleaning and fencing vacant lots in designated drug control areas. Suffolk County House of Corrections inmates perform the work and the program provides the materials.							
<b>Location:</b>		<b>Priority Need Category</b>					
Low/mod areas - see reference maps 2 (abandoned properties) and 6 (low/mod areas).		<b>Select one:</b>		Other <span style="float: right;">▼</span> Public Safety			
				<b>Explanation:</b>			
<b>Expected Completion Date:</b>		protect public safety, reduce crime					
(06/30/2007)							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1					
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	Other <span style="float: right;">▼</span>	<b>Proposed</b>	40		<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	buildings secured	<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>			<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>			<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
improve public safety		reduce crime in targeted area					
05 Public Services (General) 570.201(e) <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>			
Matrix Codes <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>			
Matrix Codes <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>			
<b>Program Year 4</b>	CDBG <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	\$79,639		<b>Fund Source:</b> <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> <span style="float: right;">▼</span>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other <span style="float: right;">▼</span>	<b>Proposed Units</b>	40		<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed Units</b>	
	buildings secured	<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <span style="float: right;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

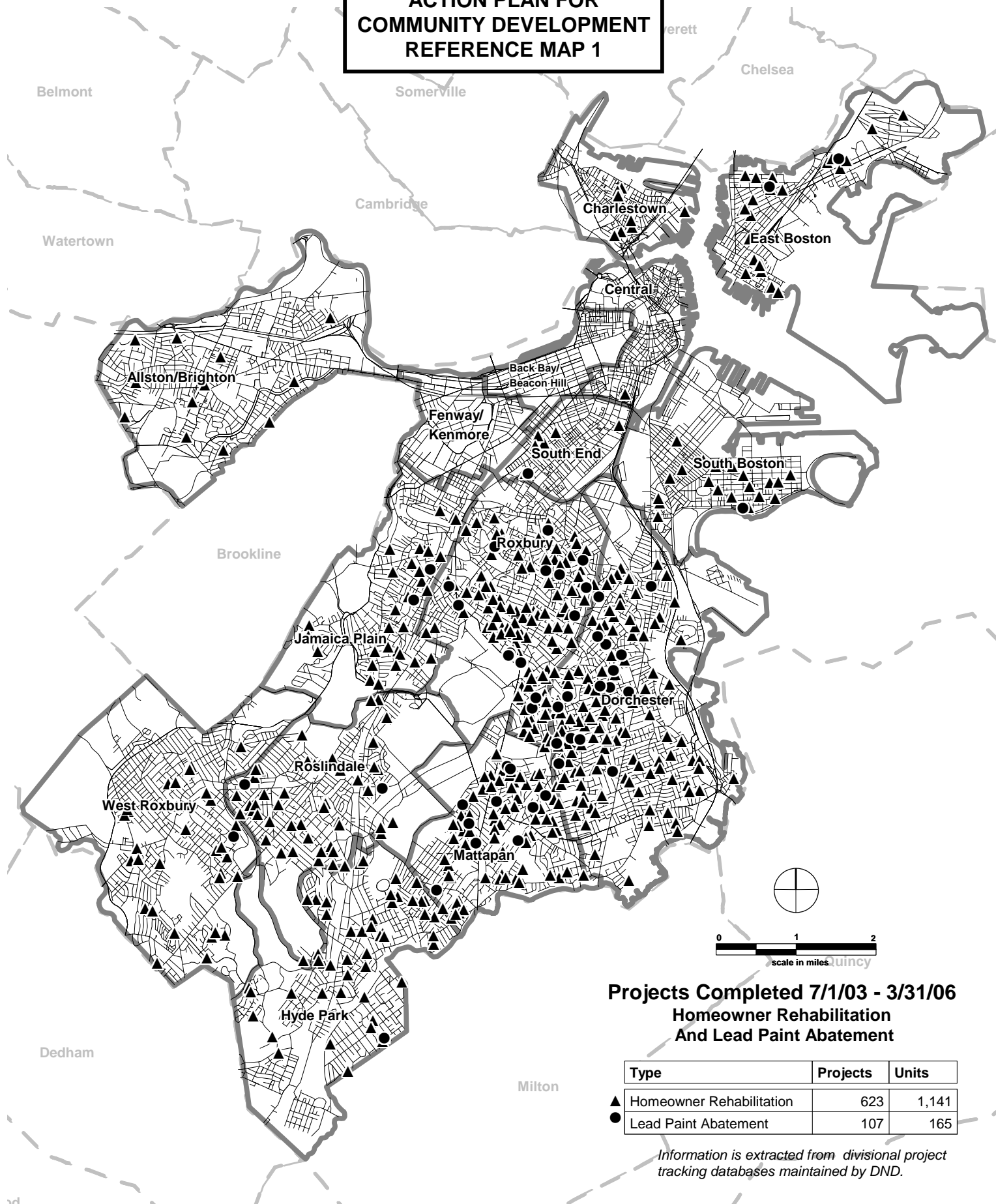
<b>Project Name:</b>		Human Services					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0027	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides assistance to low and moderate income persons in the following areas: 1) Family Literacy, 2) Youth Services, 3) Child Care, 4) Social Services, 5) Special Education and Training, 6) Adult Literacy. This is the second year of a two year funding cycle for all programs except for Adult Literacy. This is the first of a 5 year funding cycle for Adult Literacy. no new applications are being accepted this year. A list of the service providers is provided in part 7 of this Action Plan.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Public Services ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Targeted social services are designed to assist low and moderate income residents to achieve economic self sufficiency and reduce poverty.					
(06/30/2007)							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Improve the services for low/mod income persons ▼				
		3					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	94		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	organizations funded	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	16,245		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	clients served	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
increase the self-sufficiency of low income persons		#of clients with full-time jobs					
05 Public Services (General) 570.201(e) ▼				05B Handicapped Services 570.201(e) ▼			
05D Youth Services 570.201(e) ▼				05L Child Care Services 570.201(e) ▼			
05A Senior Services 570.201(e) ▼				21A General Program Administration 570.206 ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,066,606		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	94		Accompl. Type: ▼	<b>Proposed Units</b>	
	organizations funded	<b>Actual Units</b>				<b>Actual Units</b>	
	01 People ▼	<b>Proposed Units</b>	16,245		Accompl. Type: ▼	<b>Proposed Units</b>	
	clients served	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Policy Development & Research					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0028	<b>UOG Code:</b>	MA250282 BOSTON		
This division prepares the City's Consolidated Plan, Action Plans, Consolidated Annual Performance and Evaluation Report, the state Executive Order 418 Housing Certification Application and the Chapter 40-B Subsidized Housing Reports. The division also provides timely and strategic research, analysis, maps and reports and recommendations to support the department's programs and policy initiatives.							
<b>Location:</b>		<b>Priority Need Category</b>					
N/A		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2007)		N/A					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Reports/plans/maps prepared	<b>Complete</b>				<b>Complete</b>	
	Other ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	grants/rpts submitted	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$622,730		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$69,536		Fund Source: ▼	<b>Proposed Amt.</b>	
	City Oper, NDF	<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>	200		Accompl. Type: ▼	<b>Proposed Units</b>	
	ports/plans/maps prepar	<b>Actual Units</b>				<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
	grants/rpts submitted	<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	2006-0029	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides oversight and management of the department and coordination of all departmental financial and administrative issues.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>		Priority Need Category ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
(06/30/2007)							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1	▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
31B Administration - grantee ▼				Matrix Codes ▼			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,322,862		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$276,254		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 1

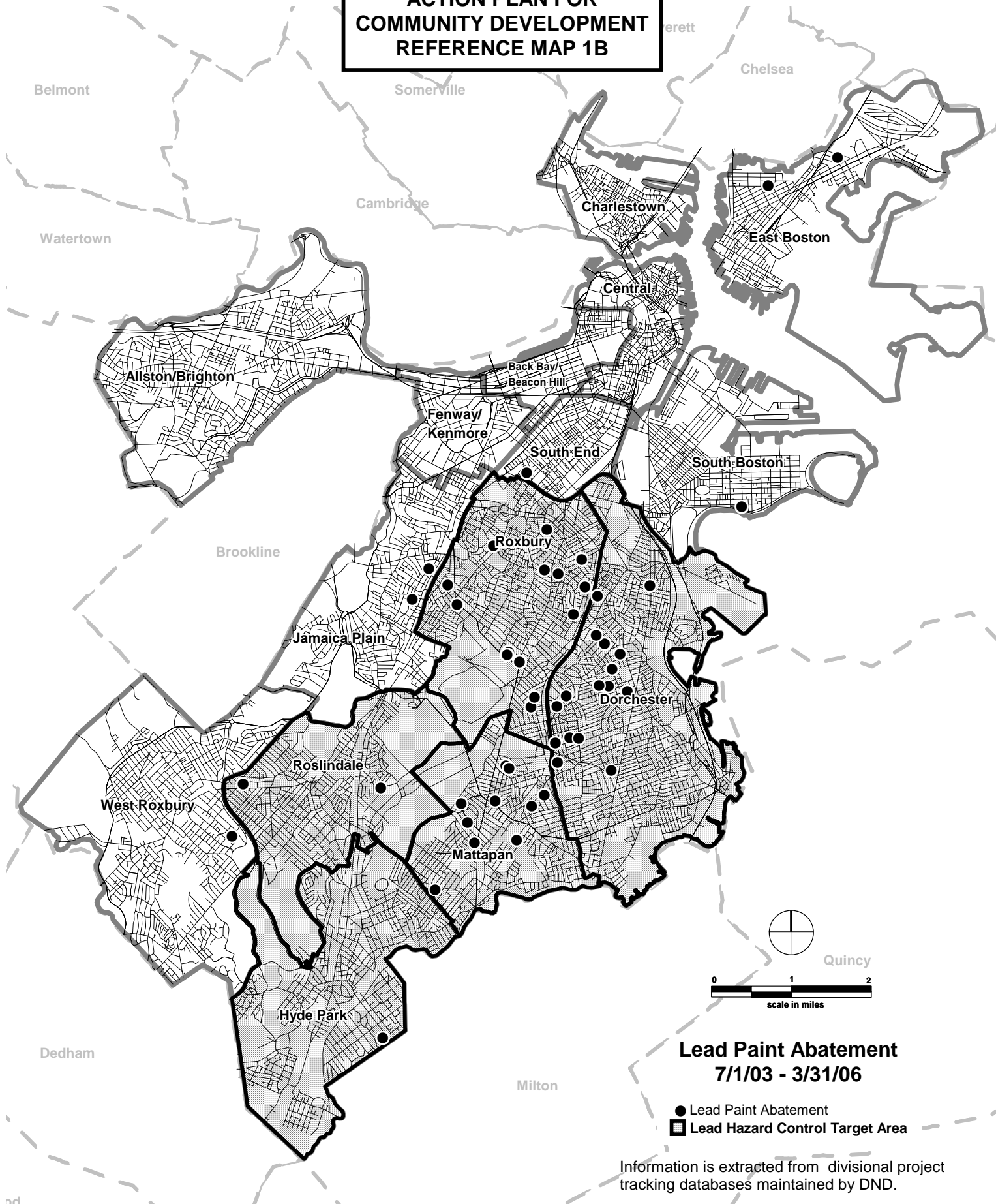


## Projects Completed 7/1/03 - 3/31/06 Homeowner Rehabilitation And Lead Paint Abatement

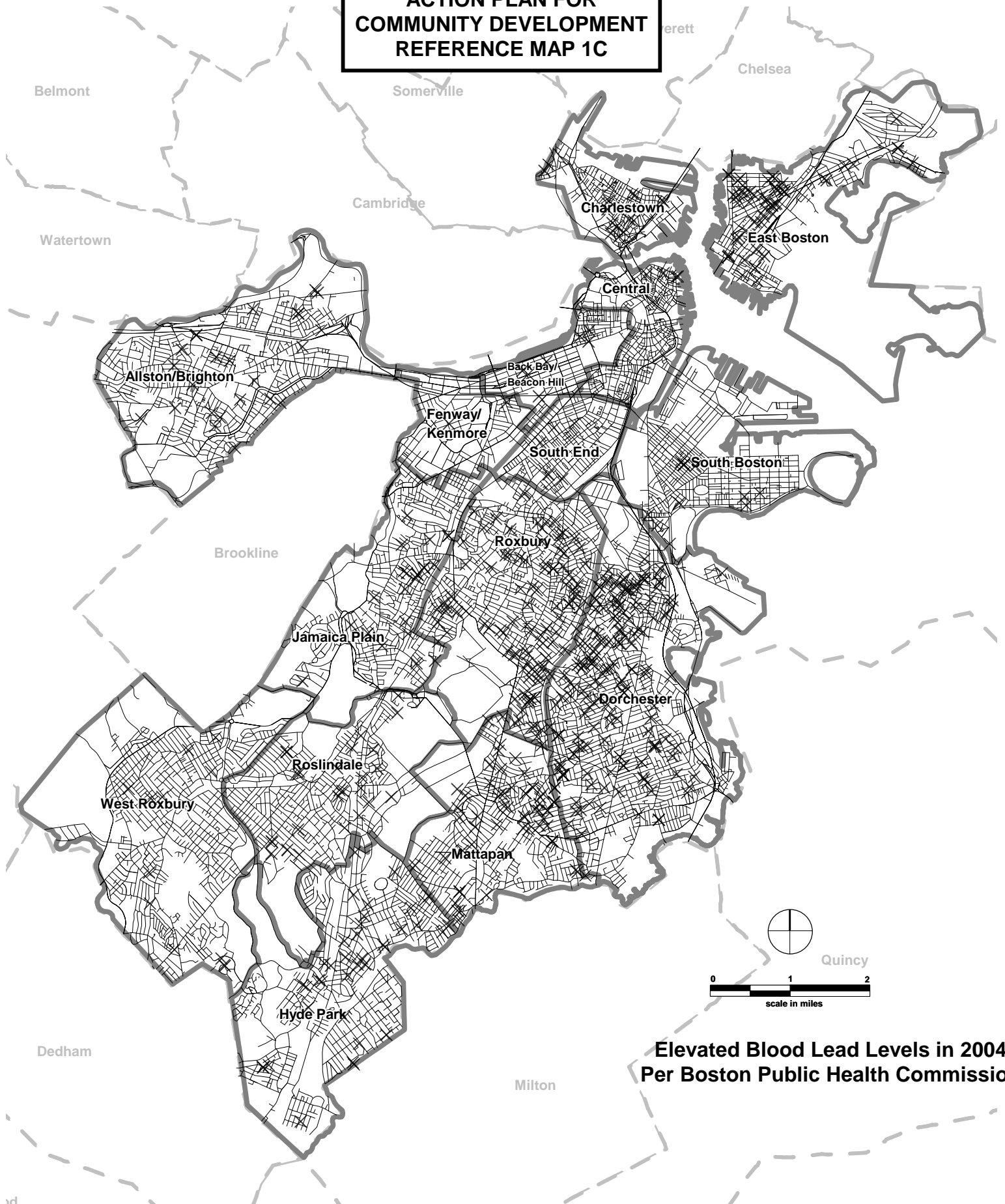
Type	Projects	Units
▲ Homeowner Rehabilitation	623	1,141
● Lead Paint Abatement	107	165

Information is extracted from divisional project tracking databases maintained by DND.

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 1B

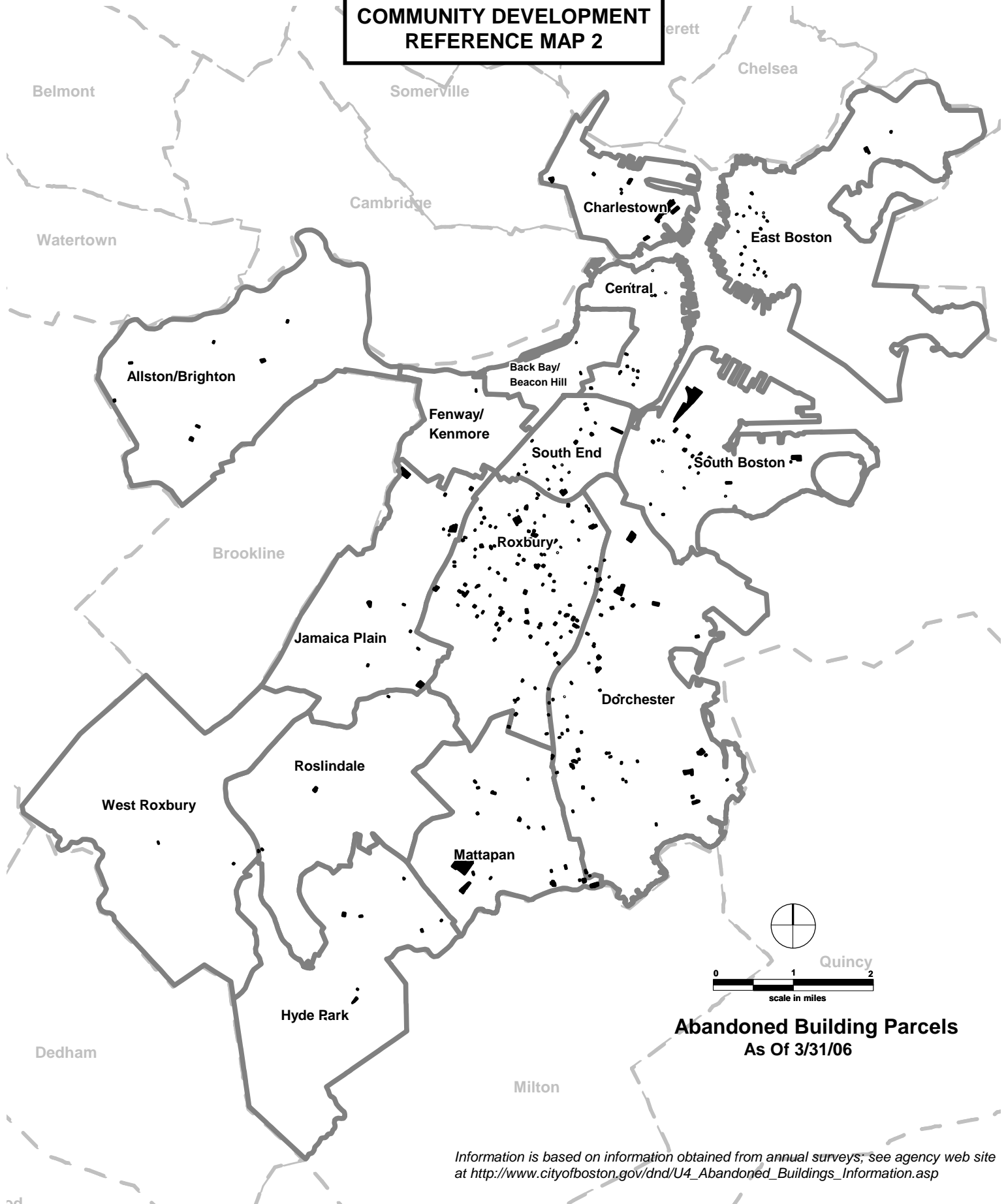


**ACTION PLAN FOR  
COMMUNITY DEVELOPMENT  
REFERENCE MAP 1C**



**Elevated Blood Lead Levels in 2004  
Per Boston Public Health Commission**

**ACTION PLAN FOR  
COMMUNITY DEVELOPMENT  
REFERENCE MAP 2**



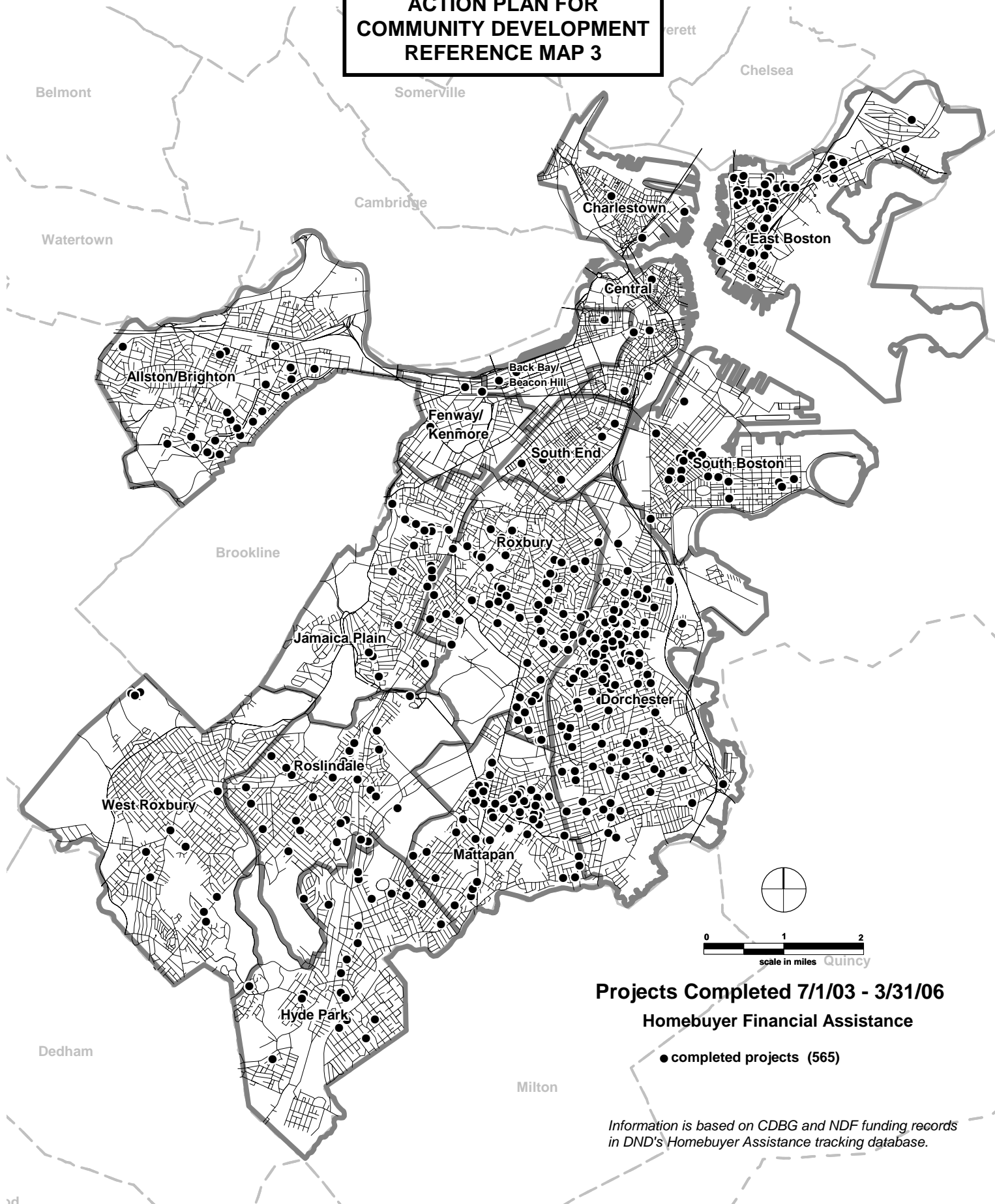
**Abandoned Building Parcels  
As Of 3/31/06**

Information is based on information obtained from annual surveys; see agency web site at [http://www.cityofboston.gov/dnd/U4\\_Abandoned\\_Buildings\\_Information.asp](http://www.cityofboston.gov/dnd/U4_Abandoned_Buildings_Information.asp)

**DND Boston's Neighborhood Development Agency  
PDR Mapping and Data Services**

3/31/06  
DTS/CAPER/CAPER06

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 3



**Projects Completed 7/1/03 - 3/31/06**

**Homebuyer Financial Assistance**

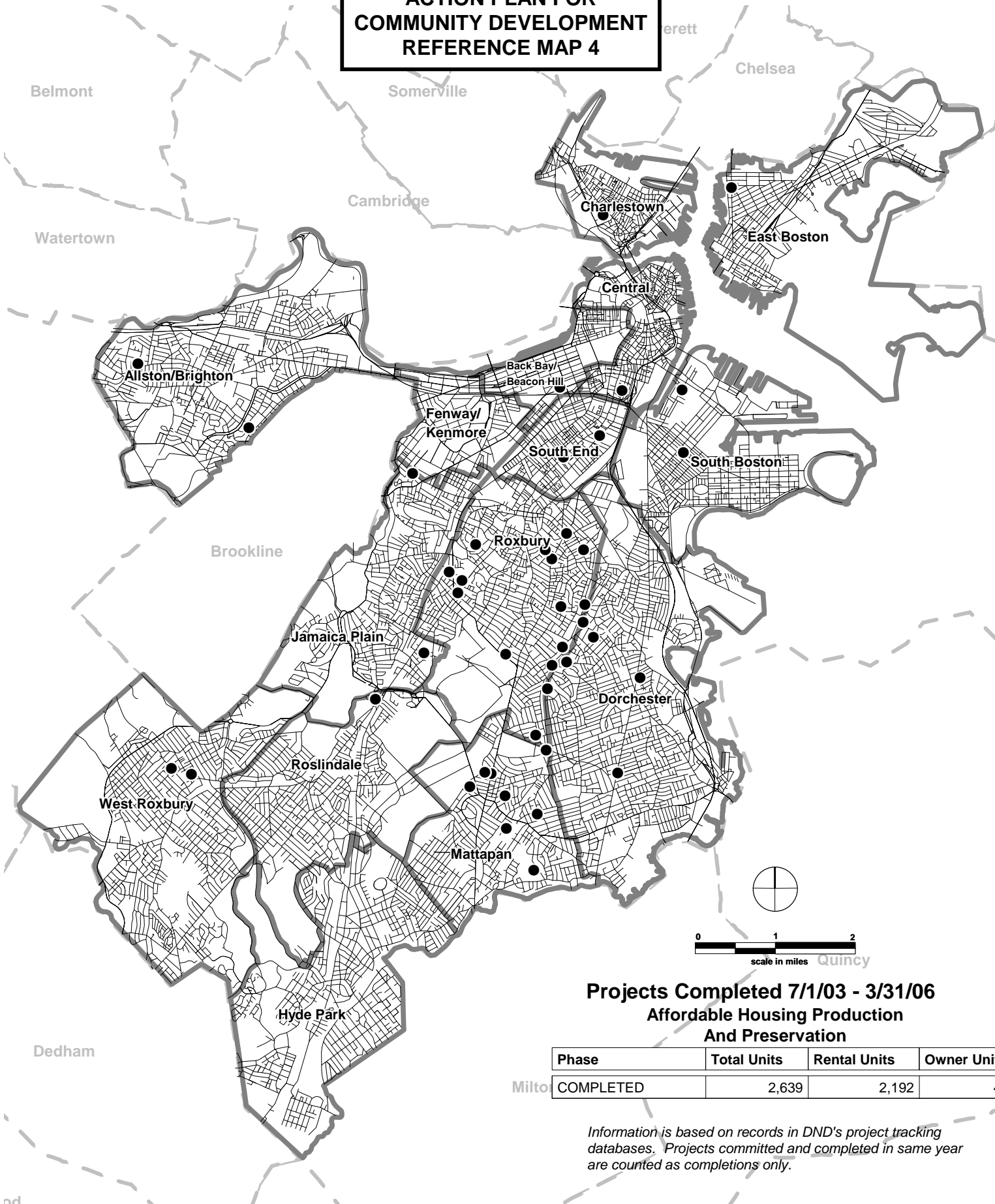
● completed projects (565)

*Information is based on CDBG and NDF funding records in DND's Homebuyer Assistance tracking database.*

**DND Boston's Neighborhood Development Agency  
PDR Mapping and Data Services**

3/31/06  
DTS/CAPER/CAPER06

ACTION PLAN FOR  
COMMUNITY DEVELOPMENT  
REFERENCE MAP 4



Projects Completed 7/1/03 - 3/31/06

Affordable Housing Production  
And Preservation

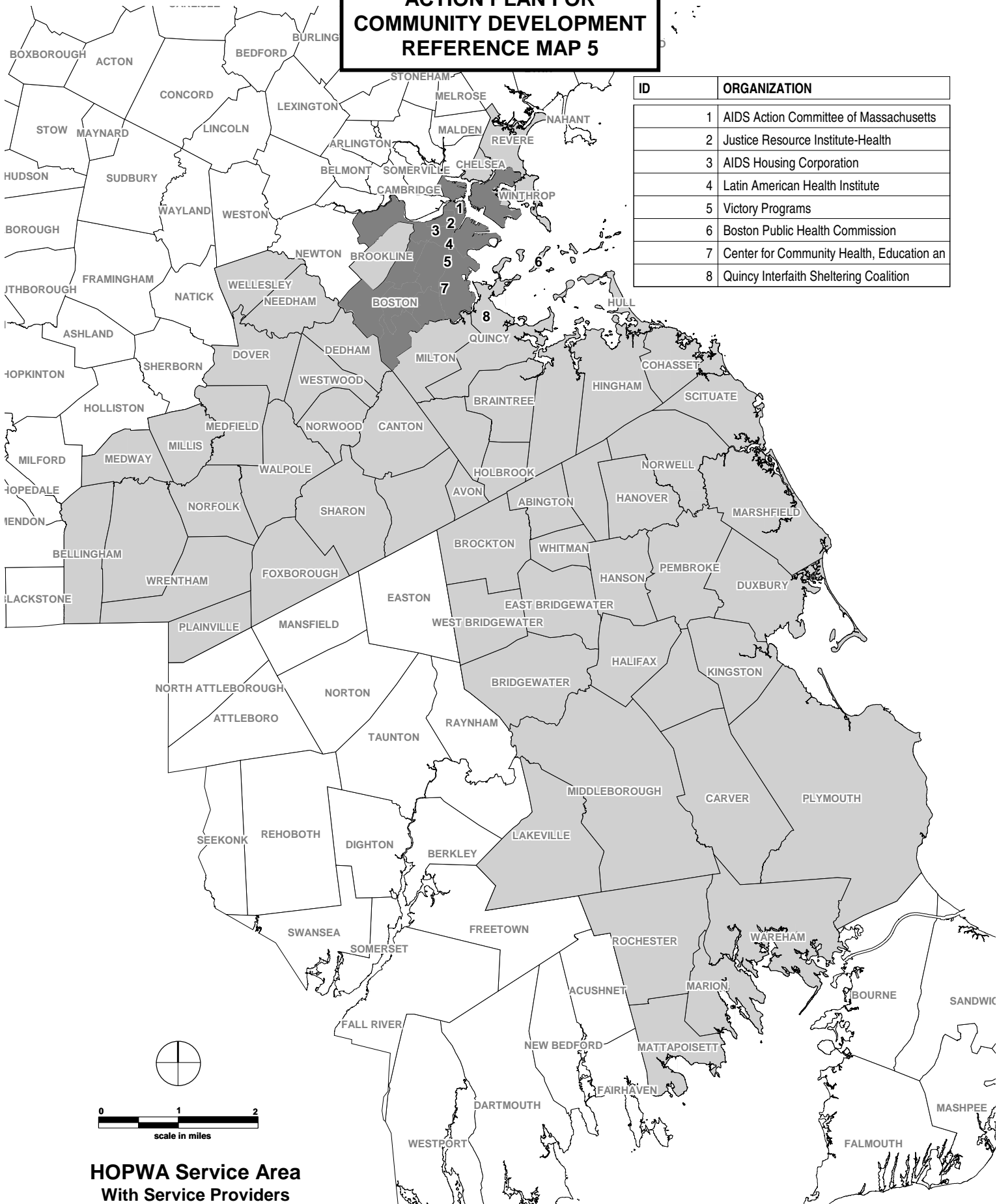
Phase	Total Units	Rental Units	Owner Units
COMPLETED	2,639	2,192	442

Information is based on records in DND's project tracking databases. Projects committed and completed in same year are counted as completions only.



# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 5

ID	ORGANIZATION
1	AIDS Action Committee of Massachusetts
2	Justice Resource Institute-Health
3	AIDS Housing Corporation
4	Latin American Health Institute
5	Victory Programs
6	Boston Public Health Commission
7	Center for Community Health, Education and
8	Quincy Interfaith Sheltering Coalition



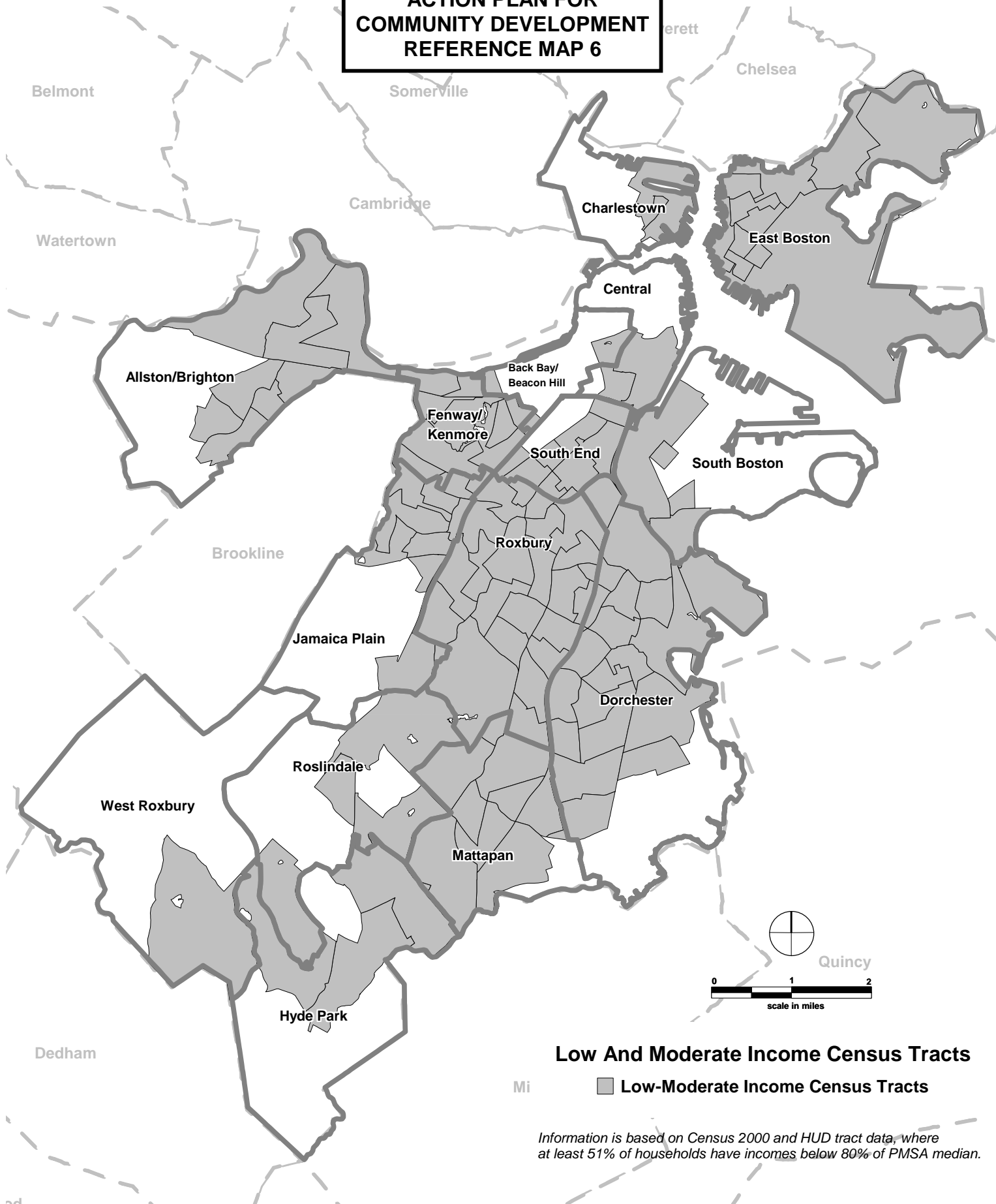
**HOPWA Service Area  
With Service Providers**

■ Boston-Quincy Metropolitan Division

DND Boston's Neighborhood Development Agency  
PDR Mapping and Data Services

3/31/06  
DTS/CAPER/CAPER06

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 6



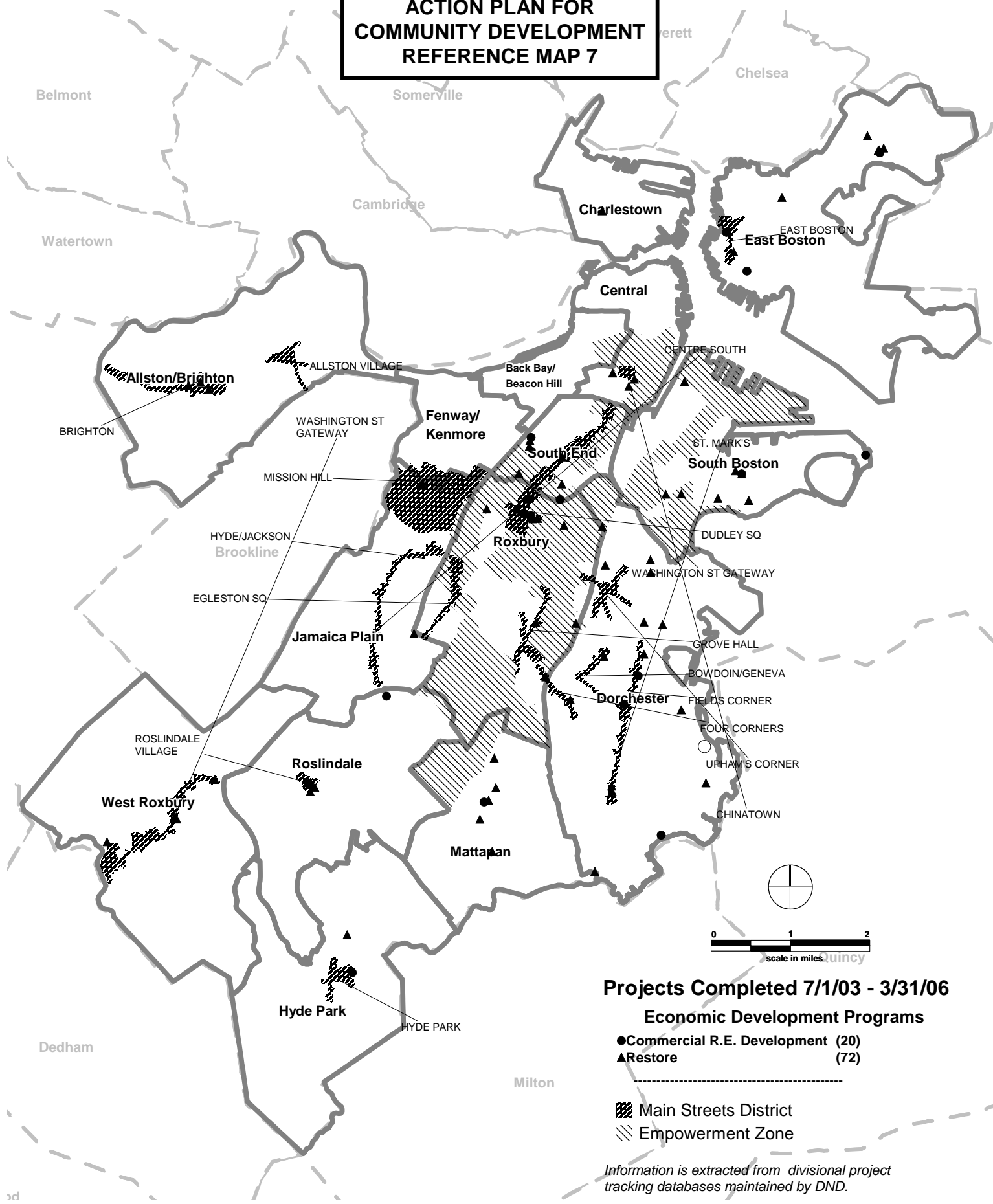
## Low And Moderate Income Census Tracts

Mi

Low-Moderate Income Census Tracts

Information is based on Census 2000 and HUD tract data, where at least 51% of households have incomes below 80% of PMSA median.

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 7



## Projects Completed 7/1/03 - 3/31/06

### Economic Development Programs

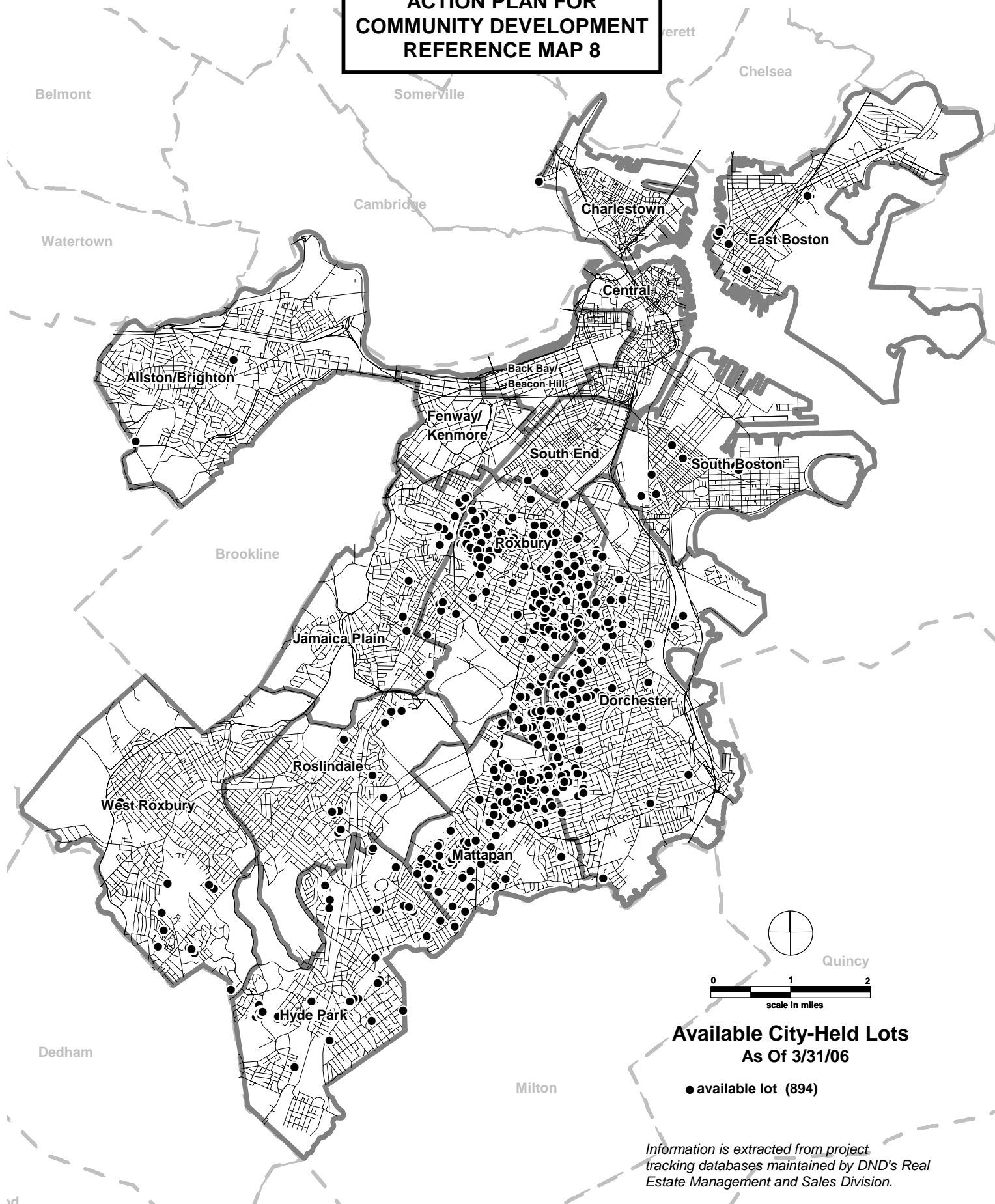
- Commercial R.E. Development (20)
- ▲ Restore (72)

- ▨ Main Streets District
- ▩ Empowerment Zone

Information is extracted from divisional project tracking databases maintained by DND.

DND Boston's Neighborhood Development Agency  
PDR Mapping and Data Services

# ACTION PLAN FOR COMMUNITY DEVELOPMENT REFERENCE MAP 8



## Available City-Held Lots As Of 3/31/06

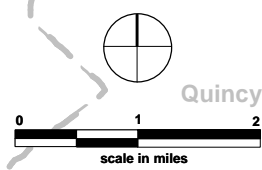
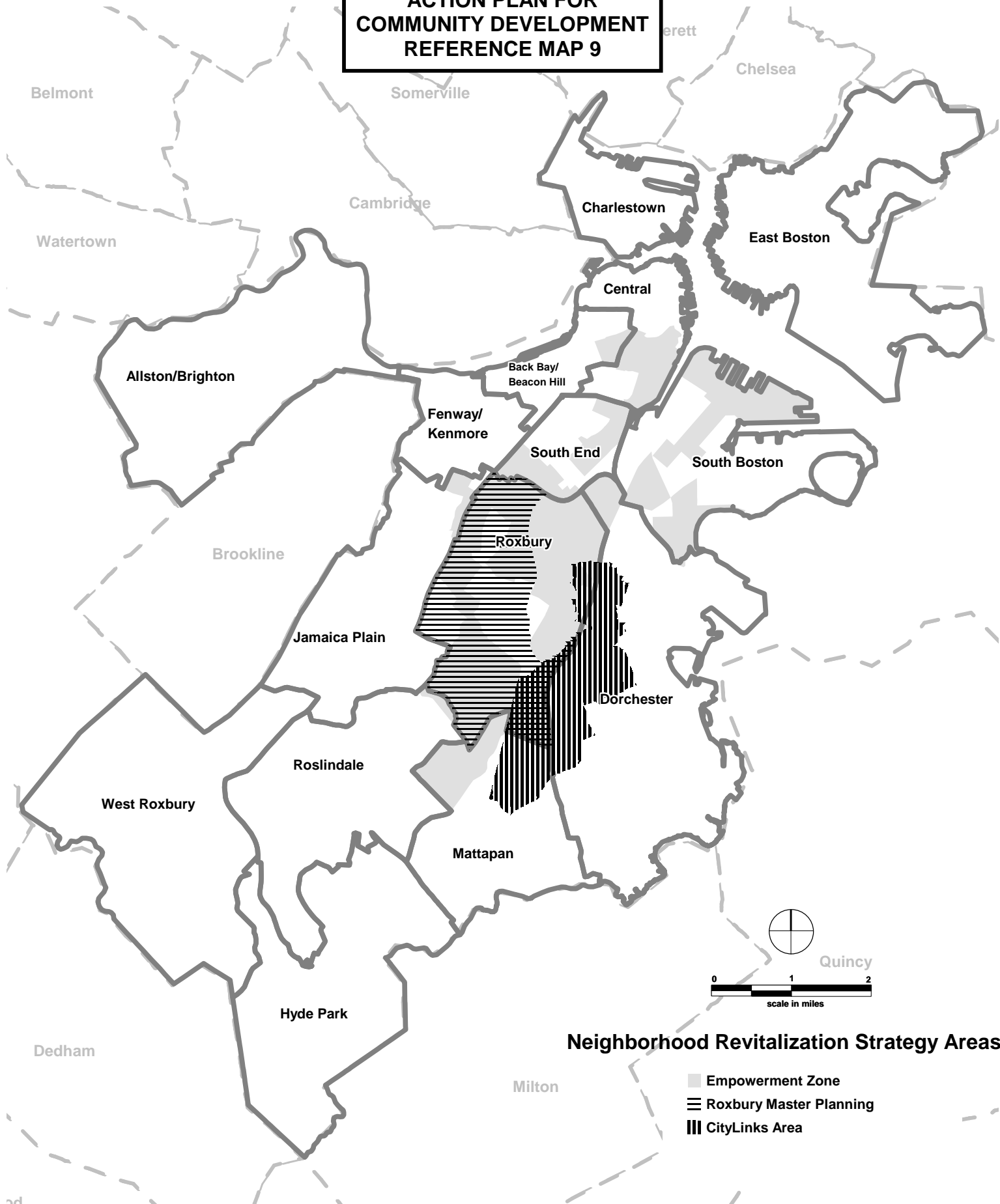
● available lot (894)

Information is extracted from project  
tracking databases maintained by DND's Real  
Estate Management and Sales Division.

DND Boston's Neighborhood Development Agency  
PDR Mapping and Data Services

3/31/06  
DTS/CAPER/CAPER06

**ACTION PLAN FOR  
COMMUNITY DEVELOPMENT  
REFERENCE MAP 9**



**Neighborhood Revitalization Strategy Areas**

- Empowerment Zone
- Roxbury Master Planning
- CityLinks Area